

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	61,698,877.10	19,324,279.09	10,800,658.40	6,090.22	0.00	91,829,904.81
Research & Sponsored Programs	23,230,205.24	6,212,131.24	15,630,568.98	15,433.26	0.00	45,088,338.72
Public Service	2,571,540.21	880,498.41	1,095,402.27	0.00	0.00	4,547,440.89
Academic Support	14,827,592.36	5,104,511.07	3,343,581.47	0.00	0.00	23,275,684.90
Student Services	10,399,386.71	3,273,264.49	5,678,991.09	4,148.90	0.00	19,355,791.19
Institutional Support	16,253,034.46	7,701,567.37	24,957,953.14	27,910.71	0.00	48,940,465.68
Operations and Maintenance	6,529,190.55	2,328,858.31	(22,588,386.49)	4,492,656.61	0.00	(9,237,681.02)
Student Financial Aid	50,403.99	1,222.58	20,177.47	0.00	0.00	71,804.04
Auxiliary Services	16,238,466.69	4,037,848.02	45,566,646.24	605,200.00	0.00	66,448,160.95
Nonoperating Funds	0.00	0.00	855.80	0.00	0.00	855.80
No Program Code Assigned	59,670.39	18,851.60	319,732.17	0.00	0.00	398,254.16
Subtotal, current funds	151,858,367.70	48,883,032.18	84,826,180.54	5,151,439.70	0.00	290,719,020.12
Campuses - other funds	79,724.12	27,238.75	37,142,824.67	0.00	27,191,451.28	64,441,238.82
Affiliated entities	1,350,151.01	511,258.70	(522,885.63)	78.27	0.00	1,338,602.35
Total	153,288,242.83	49,421,529.63	121,446,119.58	5,151,517.97	27,191,451.28	356,498,861.29

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds														
Instruction	82,271,709.83	7,449,030.49	0.00	0.00	1,927,330.93	181,833.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,829,904.81
Research & Sponsored Programs	5,955,159.38	1,123,476.11	0.00	0.00	387,384.49	35,406,158.20	2,216,160.54	0.00	0.00	0.00	0.00	0.00	0.00	45,088,338.72
Public Service	2,982,702.57	849,113.71	0.00	0.00	715,624.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,547,440.89
Academic Support	18,740,838.08	2,465,238.59	0.00	0.00	1,821,998.10	247,610.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,275,684.90
Student Services	15,010,035.89	2,344,605.04	0.00	0.00	626,483.28	1,374,666.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,355,791.19
Institutional Support	42,622,778.05	5,464,096.29	0.00	787,560.89	45,885.85	7,644.60	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	48,940,465.68
Operations and Maintenance	(10,229,565.97)	917,688.13	0.00	0.00	74,196.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,237,681.02)
Student Financial Aid	2,480.24	0.00	0.00	0.00	41,232.49	28,091.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,804.04
Auxiliary Services	0.00	0.00	67,235,522.48	(787,361.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,448,160.95
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.80	0.00	0.00	0.00	0.00	0.00	855.80
No Program Code Assigned	635.69	82,445.76	0.00	181,756.53	7,853.89	120,760.41	4,801.88	0.00	0.00	0.00	0.00	0.00	0.00	398,254.16
Subtotal, current funds	157,356,773.76	20,695,694.12	67,235,522.48	181,955.89	5,647,990.46	37,366,765.19	2,220,962.42	13,355.80	0.00	0.00	0.00	0.00	0.00	290,719,020.12
Campuses - other funds														
	0.00	332,008.98	0.00	0.00	0.00	111,392.33	0.00	0.00	204,651.51	0.00	33,384,179.54	30,409,006.46	0.00	64,441,238.82
Affiliated entities	0.00	1,337,052.35	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,602.35
Total	157,356,773.76	22,364,755.45	67,235,522.48	181,955.89	5,649,540.46	37,478,157.52	2,220,962.42	13,355.80	204,651.51	0.00	33,384,179.54	30,409,006.46	0.00	356,498,861.29

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 05

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	61,698,877.10	23,230,205.24	2,571,540.21	14,827,592.36	10,399,386.71	16,253,034.46	6,529,190.55	50,403.99	16,238,466.69	0.00	0.00	59,670.39	151,858,367.70
Fringe Benefits	19,324,279.09	6,212,131.24	880,498.41	5,104,511.07	3,273,264.49	7,701,567.37	2,328,858.31	1,222.58	4,037,848.02	0.00	0.00	18,851.60	48,883,032.18
Supplies & Services	10,800,658.40	15,630,568.98	1,095,402.27	3,343,581.47	5,678,991.09	24,957,953.14	(22,588,386.49)	20,177.47	45,566,646.24	0.00	855.80	319,732.17	84,826,180.54
Utilities	6,090.22	15,433.26	0.00	0.00	4,148.90	27,910.71	4,492,656.61	0.00	605,200.00	0.00	0.00	0.00	5,151,439.70
Subtotal, current funds	91,829,904.81	45,088,338.72	4,547,440.89	23,275,684.90	19,355,791.19	48,940,465.68	(9,237,681.02)	71,804.04	66,448,160.95	0.00	855.80	398,254.16	290,719,020.12
Campuses - other funds													
	330,408.99	109,499.09	0.00	0.00	2,975.00	0.00	36,376,983.90	202,201.51	0.00	26,948,786.98	0.00	470,383.35	64,441,238.82
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,338,602.35	0.00	0.00	0.00	0.00	0.00	0.00	1,338,602.35
Total	92,160,313.80	45,197,837.81	4,547,440.89	23,275,684.90	19,358,766.19	50,279,068.03	27,139,302.88	274,005.55	66,448,160.95	26,948,786.98	855.80	868,637.51	356,498,861.29

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds														
Salaries & Wages	101,851,141.41	11,112,831.30	16,238,466.69	0.00	2,193,555.03	18,801,421.97	1,660,951.30	0.00	0.00	0.00	0.00	0.00	0.00	151,858,367.70
Fringe Benefits	34,675,939.40	4,138,158.51	4,825,209.55	(0.64)	569,314.33	4,442,994.05	218,916.98	12,500.00	0.00	0.00	0.00	0.00	0.00	48,883,032.18
Supplies & Services	16,634,827.08	5,098,075.25	45,566,646.24	181,956.53	2,884,966.08	14,122,015.74	336,837.82	855.80	0.00	0.00	0.00	0.00	0.00	84,826,180.54
Utilities	4,194,865.87	346,629.06	605,200.00	0.00	155.02	333.43	4,256.32	0.00	0.00	0.00	0.00	0.00	0.00	5,151,439.70
Subtotal, current funds	157,356,773.76	20,695,694.12	67,235,522.48	181,955.89	5,647,990.46	37,366,765.19	2,220,962.42	13,355.80	0.00	0.00	0.00	0.00	0.00	290,719,020.12
Campuses - other funds	0.00	332,008.98	0.00	0.00	0.00	111,392.33	0.00	0.00	204,651.51	0.00	33,384,179.54	30,409,006.46	0.00	64,441,238.82
Affiliated entities	0.00	1,337,052.35	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,602.35
Total	157,356,773.76	22,364,755.45	67,235,522.48	181,955.89	5,649,540.46	37,478,157.52	2,220,962.42	13,355.80	204,651.51	0.00	33,384,179.54	30,409,006.46	0.00	356,498,861.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	3,000.00	0.00	0.00	3,000.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H195	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T078	2016 NH Summer Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T079	2016 NH Summer Techsplorers	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	1,721.40	0.00	0.00	1,721.40
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	2,201.32	922.36	11,428.41	0.00	0.00	14,552.09
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	4,278.28	0.00	0.00	4,278.28
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	(687.47)	0.00	0.00	(687.47)
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	464.51	0.00	0.00	464.51
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	76,300.61	0.00	0.00	76,300.61
14F157	2nd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	27,107.81	0.00	0.00	27,107.81
14F176	2017-2018 Scholars	UACSWM	PI William Maddocks	384.98	161.30	4,142.27	0.00	0.00	4,688.55
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE75	Managing Innovation	URRIPM	UNH Innovation	3,250.00	1,296.68	5,276.49	0.00	0.00	9,823.17
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NF31	Cinnamdehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	590.88	0.00	0.00	590.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	77.73	0.00	0.00	77.73
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	25,838.50	10,826.30	0.00	0.00	0.00	36,664.80
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	27,483.20	0.00	0.00	27,483.20
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	928.99	0.00	0.00	928.99
1DA017	Washington Internship	UASTEX	Study Away USA	620.00	0.00	83,882.63	0.00	0.00	84,502.63
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	310.40	0.00	0.00	310.40
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	2,833.92	0.00	0.00	2,833.92
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	6,212.32	0.00	0.00	6,212.32
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	1.80	0.72	0.08	0.00	0.00	2.60
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	402.68	0.00	0.00	402.68
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	7,031.53	2,777.67	149.58	0.00	0.00	9,958.78
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	1,421.10	0.00	0.00	1,421.10
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	3,495.52	0.00	0.00	3,495.52
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	856.73	0.00	0.00	856.73
1DACC	PI Curt Grimm	UACCG1	PI Curt Grimm	5,417.06	455.03	1,911.52	0.00	0.00	7,783.61
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	62.50	0.00	87.01	0.00	0.00	149.51
1DACFA	Carsey F&A Shares	UACARS	Carsey School	21,878.80	1,593.77	36,473.15	0.00	0.00	59,945.72
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	2,592.63	0.00	0.00	2,592.63
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	737.94	0.00	0.00	737.94
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	1,258.06	0.00	0.00	1,258.06
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	542.24	45.56	2,940.94	0.00	0.00	3,528.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DACW				0.00	0.00	953.50	0.00	0.00	953.50
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	168.41	0.00	0.00	168.41
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,637.50	933.66	3,358.63	0.00	0.00	16,929.79
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	18,151.39	1,524.73	3,196.72	0.00	0.00	22,872.84
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	11,481.56	2,174.39	5,108.20	222.53	0.00	18,986.68
1DB007	Farm Residences	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	2,315.37	37.59	16,591.62	0.00	0.00	18,944.58
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	23,795.20	8,032.40	15,185.86	0.00	0.00	47,013.46
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	1,225.31	0.00	0.00	1,225.31
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,435.31	0.00	0.00	2,435.31
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	36,825.18	2,727.31	72,607.54	0.00	0.00	112,160.03
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	18,287.43	3,984.72	6,979.19	164.74	0.00	29,416.08
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food Systm	4,114.00	244.02	1,282.73	0.00	0.00	5,640.75
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	55.78	0.00	0.00	55.78
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	71.44	0.00	0.00	71.44
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,837.13	0.00	1,178.52	0.00	0.00	6,015.65
1DB073	AES Graduate Student Support	UBAESH	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCG	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	3,175.08	0.00	0.00	3,175.08
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	45.00	0.00	0.00	45.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	6,243.38	411.39	1,620.59	0.00	0.00	8,275.36
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	343.33	0.00	0.00	343.33
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCG	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	12,924.97	0.00	0.00	12,924.97
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	9,264.65	2,232.32	3,308.81	0.00	0.00	14,805.78
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	7,015.76	0.00	0.00	7,015.76
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	62,870.84	5,281.18	0.00	0.00	0.00	68,152.02
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	460.00	0.00	8,162.89	0.00	0.00	8,622.89

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.40	0.00	0.00	0.40
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	7,438.99	0.00	0.00	7,438.99
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	10,600.82	3,642.43	30,739.86	0.00	0.00	44,983.11
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewicz	UBANAP	PI Anissa Poleatewicz	7,538.48	633.22	13,157.24	0.00	0.00	21,328.94
1DBAP0	PI Anissa Poleatewicz	UBBIAP	PI Anissa Poleatewicz	0.00	0.00	593.53	0.00	0.00	593.53
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	25,152.29	5,661.63	5,165.40	0.00	0.00	35,979.32
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	5,973.18	501.76	489.69	0.00	0.00	6,964.63
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	1,674.63	0.00	8,360.85	0.00	0.00	10,035.48
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	6,754.41	567.38	68.00	0.00	0.00	7,389.79
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	7,370.42	0.00	0.00	7,370.42
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	3,714.17	0.00	0.00	3,714.17
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	3,640.00	305.76	0.00	0.00	0.00	3,945.76
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	1,060.78	89.11	1,822.26	0.00	0.00	2,972.15
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	923.08	77.52	2,187.14	0.00	0.00	3,187.74
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	141.14	0.00	0.00	141.14
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	207.60	0.00	0.00	207.60
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	177.99	0.00	0.00	177.99
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	3,876.53	325.61	1,272.67	0.00	0.00	5,474.81
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	2,124.00	0.00	5,188.72	0.00	0.00	7,312.72
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	52.91	0.00	0.00	52.91
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	3,993.62	0.00	0.00	3,993.62
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,238.58	0.00	0.00	3,238.58
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	954.55	0.00	0.00	954.55
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	2,377.84	0.00	0.00	2,377.84
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,211.79	0.00	0.00	3,211.79
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	181.92	0.00	0.00	181.92
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	166.48	0.00	0.00	166.48
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	13,112.82	1,101.50	50,671.79	0.00	0.00	64,886.11
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	(3,967.16)	(2,043.67)	17,571.66	0.00	0.00	11,560.83
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	955.35	80.25	8,920.58	0.00	0.00	9,956.18
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	426.00	0.00	214.04	0.00	0.00	640.04
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	(8,332.06)	0.00	0.00	(8,332.06)
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	1,099.55	0.00	0.00	1,099.55
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	5.32	0.00	0.00	5.32
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	610.12	0.00	0.00	610.12
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	3,456.25	290.33	764.55	0.00	0.00	4,511.13

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	5,934.99	1,620.22	401.07	0.00	0.00	7,956.28
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	74.95	0.00	0.00	74.95
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	10,096.17	848.08	0.00	0.00	0.00	10,944.25
1DBML2	PI Michael LESSER	UBMCMMA	PI Michael Lesser	0.00	0.00	1,339.21	0.00	0.00	1,339.21
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	1,678.85	0.00	0.00	1,678.85
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	125.88	0.00	(631.70)	0.00	0.00	(505.82)
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	269.60	0.00	0.00	269.60
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	2,371.23	0.00	0.00	2,371.23
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	114.95	0.00	0.00	114.95
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	1,377.43	0.00	0.00	1,377.43
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	455.29	0.00	0.00	455.29
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,909.17	0.00	0.00	1,909.17
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	3,675.42	302.44	9,762.83	0.00	0.00	13,740.69
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,535.42	0.00	0.00	1,535.42
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	153.98	0.00	0.00	153.98
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	2,876.23	0.00	0.00	2,876.23
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	6,855.11	0.00	0.00	6,855.11
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	1,488.71	0.00	0.00	1,488.71
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	764.10	0.00	0.00	764.10
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	843.40	0.00	0.00	843.40
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	16,474.14	543.34	24,867.77	0.00	0.00	41,885.25
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	5,533.12	0.00	0.00	5,533.12
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	501.45	0.00	0.00	501.45
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L. Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	1,871.75	0.00	1,770.30	0.00	0.00	3,642.05
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	506.56	0.00	0.00	506.56
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	666.94	0.00	0.00	666.94
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	8,205.58	693.81	3,296.85	0.00	0.00	12,196.24
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	547.26	0.00	0.00	547.26
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,300.00	0.00	1,175.22	0.00	0.00	2,475.22
1DBWWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	98.86	0.00	0.00	98.86
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	12,930.13	1,038.40	22,473.51	0.00	0.00	36,442.04
1DC007	Project Search	UCEDUC	Education	11,590.00	973.48	3,183.98	0.00	0.00	15,747.46
1DC021	UNH Survey Center	UCSCTR	Survey Center	254,168.90	47,876.99	91,151.24	0.00	0.00	393,197.13
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	162,981.45	13,436.62	213,688.98	0.00	0.00	390,107.05
1DC045	Clark Terry/UNH Festival	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	704.62	0.00	0.00	704.62
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	3,400.00	57.12	11,146.62	0.00	0.00	14,603.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	1,688.84	0.00	0.00	1,688.84
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	1,218.95	0.00	0.00	1,218.95
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	3,188.88	0.00	0.00	3,188.88
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	156.02	0.00	0.00	156.02
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	9,185.98	0.00	0.00	9,185.98
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	58.74	0.00	0.00	58.74
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	(794.86)	0.00	0.00	(794.86)
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	799.93	0.00	0.00	799.93
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,241.75	0.00	0.00	2,241.75
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,685.00	0.00	0.00	3,685.00
1DCLR2	PI Lindsey Rodriguez	UCPYLR	PI Lindsey Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	1,854.56	0.00	0.00	1,854.56
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	5.50	0.00	0.00	5.50
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	267.00	0.00	0.00	267.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	39.09	0.00	0.00	39.09
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	3,587.07	0.00	0.00	3,587.07
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	865.00	0.00	2,003.08	0.00	0.00	2,868.08
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	6,864.09	0.00	0.00	6,864.09
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,350.00	0.00	2,178.31	0.00	0.00	3,528.31
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	215.46	0.00	0.00	215.46
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	3,181.85	267.26	0.00	0.00	0.00	3,449.11
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	137.00	0.00	0.00	137.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	2,319.25	0.00	0.00	2,319.25
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	72.00	0.00	314.19	0.00	0.00	386.19

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	138.96	0.00	0.00	138.96
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	2,434.71	204.51	4,863.47	0.00	0.00	7,502.69
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	2,620.77	76.50	1,098.91	0.00	0.00	3,796.18
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADM	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,228.00	0.00	0.00	1,228.00
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	313.57	26.34	2,662.94	0.00	0.00	3,002.85
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	7,613.70	611.84	11,334.86	0.00	0.00	19,560.40
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	(0.90)	0.00	4,604.39	0.00	0.00	4,603.49
1DDES0	PI Edward Song	UDEEES	PI Edward Song	6,176.50	288.03	19,023.81	0.00	0.00	25,488.34
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	186.00	0.00	0.00	186.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	2,799.56	0.00	0.00	2,799.56
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	759.06	0.00	0.00	759.06
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	800.00	67.20	0.00	0.00	0.00	867.20
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,324.45	0.00	0.00	1,324.45
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	8,660.53	727.49	87,050.62	0.00	0.00	96,438.64
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	1,812.13	0.00	0.00	1,812.13
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	4,565.35	1,246.35	653.41	0.00	0.00	6,465.11
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	15,869.58	828.76	89,192.94	0.00	0.00	105,891.28
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	155.00	0.00	0.00	155.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	77.51	0.00	0.00	77.51
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	563.78	0.00	3,506.42	0.00	0.00	4,070.20
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	4,915.84	0.00	0.00	4,915.84
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	1,380.35	0.00	4,309.32	0.00	0.00	5,689.67
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	400.08	0.00	0.00	400.08
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	(832.53)	0.00	0.00	(832.53)
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	986.69	0.00	0.00	986.69
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	164.99	0.00	0.00	164.99
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	399.94	0.00	0.00	399.94
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	8,469.75	0.00	3,110.19	0.00	0.00	11,579.94
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	26,638.09	3,678.96	402.40	0.00	0.00	30,719.45
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	299.00	0.00	0.00	299.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	(1,696.00)	0.00	0.00	(1,696.00)
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	505.90	0.00	0.00	505.90
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	4,316.10	0.00	0.00	4,316.10
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	5,510.75	0.00	7,311.94	0.00	0.00	12,822.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	194.20	0.00	0.00	194.20
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	2,083.47	0.00	0.00	2,083.47
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	20,190.09	628.67	424.52	0.00	0.00	21,243.28
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	6,375.39	535.53	6,055.56	0.00	0.00	12,966.48
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	786.66	0.00	0.00	786.66
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	1,200.00	100.80	5,417.56	0.00	0.00	6,718.36
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	6,482.03	0.00	0.00	6,482.03
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	(212.19)	0.00	0.00	(212.19)
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	2,154.21	851.75	7.22	0.00	0.00	3,013.18
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	8,808.12	2,193.78	1,869.64	0.00	0.00	12,871.54
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	6,688.26	0.00	0.00	6,688.26
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	340.72	0.00	0.00	340.72
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCA	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,500.01	294.00	0.00	0.00	0.00	3,794.01
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	4,386.95	0.00	0.00	4,386.95
1DEDB1	Internal Support - Danielle Brick	UEMKTG	Marketing	11,026.10	840.00	0.00	0.00	0.00	11,866.10
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEDR2	Internal Support Daniel Remar	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEES1	PI Eleanne Solorzano	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	12,445.41	1,020.81	6,000.00	0.00	0.00	19,466.22
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,491.00	125.24	0.00	0.00	0.00	1,616.24
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	162.68	63.44	7.32	0.00	0.00	233.44

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	4,665.00	391.86	0.00	0.00	0.00	5,056.86
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	43.38	0.00	0.00	43.38
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	1,951.45	0.00	0.00	1,951.45
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Sup	UEMNMK	Kukenberger, Michael -Internal Supp	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	10,000.02	840.00	0.00	0.00	0.00	10,840.02
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,403.88	117.95	210.00	0.00	0.00	1,731.83
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	0.00	0.00	424.99	0.00	0.00	424.99
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	922.66	0.00	0.00	922.66
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	579.22	0.00	0.00	579.22
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	144.77	0.00	0.00	144.77
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	621.50	0.00	0.00	0.00	0.00	621.50
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSCI	Decisions Sciences	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	7,348.03	0.00	0.00	7,348.03
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	954.86	0.00	0.00	0.00	0.00	954.86
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	571.31	47.99	535.00	0.00	0.00	1,154.30
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	2,903.55	0.00	0.00	2,903.55
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DF001	Cardiac Rehab	U FKINE	Kinesiology	3,392.34	226.17	1,061.97	0.00	0.00	4,680.48
1DF002	Outdoor Pursuits	U FKINE	Kinesiology	0.00	0.00	2,040.47	0.00	0.00	2,040.47
1DF016	Kinesiology Workshop/Conf	U FKINE	Kinesiology	0.00	0.00	4,305.28	0.00	0.00	4,305.28
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	800.00	67.20	18,981.34	0.00	0.00	19,848.54
1DF018	Occupational Therapy Workshop	UFT000	Occupational Therapy	0.00	0.00	1,762.00	0.00	0.00	1,762.00
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	10,840.62	653.70	4,723.51	0.00	0.00	16,217.83
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	4,927.27	0.00	0.00	4,927.27
1DF021	Nursing Workshop/Conference	U FNURS	Nursing	0.00	0.00	4,559.85	0.00	0.00	4,559.85
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,108.49	0.00	0.00	2,108.49

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	1,617.50	0.00	0.00	1,617.50
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	2,712.99	0.00	0.00	2,712.99
1DF035	START	UFIOD0	Institute on Disability	361,589.52	131,477.61	258,824.77	0.00	0.00	751,891.90
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	3,146.71	0.00	0.00	3,146.71
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	7,400.86	2,899.17	8,959.78	0.00	0.00	19,259.81
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	3,060.00	257.04	0.00	0.00	0.00	3,317.04
1DF039	RENEW	UFIOD0	Institute on Disability	45,743.23	18,063.14	70,373.10	0.00	0.00	134,179.47
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	31.81	0.00	0.00	31.81
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	3,204.19	1,265.70	86.51	0.00	0.00	4,556.40
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	3,361.47	0.00	0.00	3,361.47
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	504.20	0.00	0.00	504.20
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	404.80	0.00	0.00	404.80
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	2,036.54	555.98	4,179.64	0.00	0.00	6,772.16
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	146.81	12.35	3,382.32	0.00	0.00	3,541.48
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,856.00	0.00	0.00	0.00	0.00	1,856.00
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	345.00	0.00	0.00	345.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	469.26	0.00	0.00	469.26
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	1,710.28	0.00	3,769.36	0.00	0.00	5,479.64
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,010.80	0.00	0.00	1,010.80
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	49.95	0.00	0.00	49.95
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	577.91	0.00	0.00	577.91
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	32,672.18	12,905.50	7,737.61	0.00	0.00	53,315.29
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	99.00	0.00	0.00	99.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	6,512.07	1,027.45	92.79	0.00	0.00	7,632.31
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFODDL	PI David Laflamme	0.00	0.00	1,054.15	0.00	0.00	1,054.15
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	11,093.85	2,792.92	2,282.59	0.00	0.00	16,169.36
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDEEH	PI Elizabeth Humphreys	1,230.00	0.00	1,261.64	0.00	0.00	2,491.64
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	325.00	27.30	1,544.73	0.00	0.00	1,897.03
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	250.00	0.00	0.00	250.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	717.50	0.00	0.00	0.00	0.00	717.50
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	3,538.79	0.00	0.00	3,538.79
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	1,774.50	0.00	1,883.08	0.00	0.00	3,657.58
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	1,065.00	0.00	0.00	1,065.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	253.90	21.30	7,862.47	0.00	0.00	8,137.67

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	9,343.23	0.00	0.00	9,343.23
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	965.62	71.12	1,192.91	0.00	0.00	2,229.65
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	5,622.05	472.25	3,093.02	0.00	0.00	9,187.32
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	1,998.88	687.11	316.82	0.00	0.00	3,002.81
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	5,296.55	0.00	0.00	5,296.55
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	154.78	0.00	0.00	154.78
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	6,106.92	2,412.22	603.87	0.00	0.00	9,123.01
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	20,833.35	8,229.20	360.58	0.00	0.00	29,423.13
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	24,879.05	9,827.21	5,650.96	0.00	0.00	40,357.22
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	0.00	0.00	1,797.21	0.00	0.00	1,797.21
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	2,485.73	208.80	5,964.04	0.00	0.00	8,658.57
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	40,140.65	2,846.51	7,998.92	0.00	0.00	50,986.08
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,477.56	0.00	0.00	1,477.56
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	14,338.40	1,204.43	0.00	0.00	0.00	15,542.83
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	3,328.32	1,314.72	112.33	0.00	0.00	4,755.37
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	668.15	263.92	32.13	0.00	0.00	964.20
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	382.31	0.00	0.00	382.31
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	3,090.97	0.00	0.00	3,090.97
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	4,144.68	380.80	1,759.31	0.00	0.00	6,284.79
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	172.05	0.00	0.00	172.05
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	0.00	0.00	6,429.40	0.00	0.00	6,429.40
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	346.20	29.10	175.00	0.00	0.00	550.30
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	(45.53)	0.00	0.00	(45.53)
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	16,025.74	3,265.32	18,895.02	0.00	0.00	38,186.08
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	439.62	173.65	6,673.93	0.00	0.00	7,287.20
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	1,735.40	0.00	0.00	1,735.40
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,508.04	0.00	0.00	1,508.04
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	121.63	0.00	0.00	121.63
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	443.41	0.00	0.00	443.41
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	303.81	0.00	0.00	303.81
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	35,383.90	13,976.60	2,335.87	0.00	0.00	51,696.37
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	21,100.58	5,069.46	2,930.76	0.00	0.00	29,100.80
1DZRTC	PI Robert Talbot Climate Change	UZCORT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,570.38	0.00	4,861.51	260.07	0.00	6,691.96
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	1,980.00	166.32	0.00	0.00	0.00	2,146.32

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,927.75	161.94	2,478.88	0.00	0.00	4,568.57
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	360.69	0.00	0.00	360.69
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	27.11	0.00	0.00	27.11
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	6,909.23	0.00	0.00	6,909.23
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	12,537.22	1,031.87	11,826.50	0.00	0.00	25,395.59
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	11,886.18	4,695.02	316.73	0.00	0.00	16,897.93
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	260.87	0.00	0.00	260.87
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	344.06	0.00	0.00	344.06
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	1,447.58	0.00	0.00	1,447.58
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	1,636.94	0.00	0.00	1,636.94
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	4,781.50	0.00	0.00	4,781.50
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				5,808.00	0.00	507.98	0.00	0.00	6,315.98
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	422.88	0.00	0.00	422.88
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	7,380.10	619.92	0.00	0.00	0.00	8,000.02
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	244.81	0.00	0.00	244.81
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,767.56	232.47	5,606.95	0.00	0.00	8,606.98
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	6,250.02	525.00	0.00	0.00	0.00	6,775.02
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	525.00	0.00	0.00	0.00	0.00	525.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,690.05	309.96	0.00	0.00	0.00	4,000.01
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,096.46	0.00	0.00	10,096.46
1GA042	Elizabeth L. Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	6,310.82	0.00	0.00	6,310.82
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,379.47	0.00	0.00	1,379.47
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	19,042.31	0.00	0.00	19,042.31
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	736.62	0.00	0.00	736.62
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Instruction								
1GA081	Rand Undergraduate Research Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	20,500.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	4,000.00	336.00	490.76	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	3,595.44	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	22,557.07	7,106.24	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	10,500.00	882.00	51,392.68	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	25,500.00	2,142.00	111,696.53	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	3,128.17	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	9.48	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	135.01	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	5,012.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	6,000.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	6,060.00	16.80	9,453.32	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	175,995.32	68,100.78	1,268.56	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	69.94	0.00	0.00
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	0.00	0.00	3,956.42	0.00	0.00
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	(1.80)	(0.72)	0.00	0.00	0.00
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	0.00	0.00	167.44	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	2,568.13	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	26,287.83	10,383.75	18.00	0.00	0.00
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	9,468.10	0.00	0.00
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	6,746.30	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	4,656.69	1,043.23	35,797.74	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	452.85	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	0.00	0.00	14,873.33	0.00	0.00
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	272.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	12,500.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,000.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Frnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	94.89	0.00	0.00	94.89
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,650.87	0.00	0.00	2,650.87
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	55.00	0.00	0.00	55.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	1,855.62	110.98	20,579.27	0.00	0.00	22,545.87
1GC030	UNH Seacoast Reads	UCEDUC	Education	6,455.03	0.00	0.00	0.00	0.00	6,455.03
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	73.07	0.00	0.00	73.07
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	725.00	60.90	1,181.40	0.00	0.00	1,967.30
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	392.44	0.00	0.00	392.44
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	15,548.90	6,141.85	0.00	0.00	0.00	21,690.75
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	2,636.83	0.00	0.00	2,636.83
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	1,570.71	0.00	0.00	1,570.71
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	1,531.42	0.00	0.00	1,531.42
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	2,520.00	211.70	18,805.02	0.00	0.00	21,536.72
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	2,900.00	243.60	15,141.01	0.00	0.00	18,284.61
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	1,299.28	0.00	0.00	1,299.28
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,058.51	0.00	0.00	1,058.51
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	1,187.26	0.00	0.00	1,187.26
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	1,682.00	0.00	0.00	1,682.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	29,520.84	2,045.69	7,656.73	0.00	0.00	39,223.26
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	61,501.25	17,709.31	17,623.82	0.00	0.00	96,834.38
1GC245	MFA Program Gift Fund	UCENGL	English	1,599.60	0.00	0.00	0.00	0.00	1,599.60
1GC247	Carsey-Sustainable Microenterprise	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,809.60	0.00	0.00	1,809.60
1GC261	UNH Community Literacy Center	UCEDUC	Education	41,076.67	9,575.27	2,842.53	0.00	0.00	53,494.47
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,837.00	0.00	0.00	1,837.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	457.29	0.00	0.00	457.29
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	1,000.00	0.00	0.00	1,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,539.99	969.36	35,588.87	0.00	0.00	48,098.22
1UCSBA	Budapest Fld Studies-Art & Culture	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	8,586.02	0.00	0.00	8,586.02
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	19,260.02	1,617.84	23,055.61	0.00	0.00	43,933.47
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	12,796.12	4,642.13	56,398.50	0.00	0.00	73,836.75
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	17,490.00	1,469.16	82,504.33	0.00	0.00	101,463.49
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,009.95	0.00	0.00	3,009.95
1UCSDI	Dijon Study Away	UCFI00	French & Italian	769.40	64.60	35,300.97	0.00	0.00	36,134.97
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	2,349.51	0.00	0.00	2,349.51
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	12,370.00	1,039.08	66,497.29	0.00	0.00	79,906.37
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	12,354.18	0.00	0.00	12,354.18
1UCSLO	UNH London Program	UCLNDN	London Program	13,136.26	4,670.27	160,122.92	0.00	0.00	177,929.45
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,500.00	126.01	66,817.21	0.00	0.00	68,443.22
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	13,740.01	1,154.16	20,717.18	0.00	0.00	35,611.35
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	25,650.17	2,348.38	947.65	0.00	0.00	28,946.20
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,087,794.37	348,652.02	110,605.60	0.00	0.00	1,547,051.99
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,156,482.04	318,730.55	170,741.37	0.00	0.00	1,645,953.96
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	60,134.17	23,753.04	0.00	0.00	0.00	83,887.21
1UD000	CEPS Educational and General	UDCS00	Computer Science	874,241.49	286,979.90	50,393.73	0.00	0.00	1,211,615.12
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	102,524.45	16,917.56	4,832.00	0.00	0.00	124,274.01
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	630,228.49	209,148.01	(8,804.74)	0.00	0.00	830,571.76
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	625,894.26	209,959.57	25,461.67	0.00	0.00	861,315.50
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	16,073.33	6,348.94	0.00	0.00	0.00	22,422.27

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	482,984.17	164,272.55	53,266.76	0.00	0.00	700,523.48
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	64,369.99	6,620.03	2,262.26	0.00	0.00	73,252.28
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,265,616.14	369,969.89	23,488.16	0.00	0.00	1,659,074.19
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,155,368.14	393,144.36	95,555.38	0.00	0.00	1,644,067.88
1UD000	CEPS Educational and General	UDMS00	Material Science Program	5,880.03	0.00	4,667.13	0.00	0.00	10,547.16
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	1,115,702.28	362,418.13	41,538.46	0.00	0.00	1,519,658.87
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,196,995.91	439,968.99	117,473.44	0.00	0.00	1,754,438.34
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	44,232.97	0.00	0.00	44,232.97
1UE000	PAUL Education and General	UECOMM	Communications Department	61,830.43	18,861.82	133,068.75	0.00	0.00	213,761.00
1UE000	PAUL Education and General	UEDINT	Instructional	13,458.59	584.77	62,900.97	0.00	0.00	76,944.33
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	895,437.12	326,112.73	12,138.71	0.00	0.00	1,233,688.56
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	12,444.48	1,045.36	10,523.24	0.00	0.00	24,013.08
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	23,219.60	1,839.42	10,530.13	0.00	0.00	35,589.15
1UE000	PAUL Education and General	UEECOG	HMG T ECOG Program	29,393.01	11,481.68	1,750.90	0.00	0.00	42,625.59
1UE000	PAUL Education and General	UEECON	Economics	783,267.86	281,165.74	4,885.83	0.00	0.00	1,069,319.43
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	105,169.60	29,357.20	51,551.66	0.00	0.00	186,078.46
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	3,377.15	283.68	41,312.59	0.00	0.00	44,973.42
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	121,788.52	34,695.57	22,915.41	0.00	0.00	179,399.50
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	418,752.96	151,151.72	21,930.34	0.00	0.00	591,835.02
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	67.50	0.00	2,893.84	0.00	0.00	2,961.34
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	4,990.02	419.16	0.00	0.00	0.00	5,409.18
1UE000	PAUL Education and General	UEMGMT	Management	1,065,781.86	385,992.77	5,128.31	0.00	0.00	1,456,902.94
1UE000	PAUL Education and General	UEMKTG	Marketing	717,894.09	256,868.91	2,667.78	0.00	0.00	977,430.78
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	438.75	0.00	14,123.08	0.00	0.00	14,561.83
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	12,834.72	0.00	0.00	12,834.72
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	4,664.83	218.33	15,989.17	0.00	0.00	20,872.33
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	90,178.87	7,575.01	0.00	0.00	0.00	97,753.88
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	4,420.07	368.13	8,458.84	0.00	0.00	13,247.04
1UE000	PAUL Education and General	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	25,492.10	2,141.35	1,287.46	0.00	0.00	28,920.91
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	52,812.46	13,370.85	22,755.77	0.00	0.00	88,939.08
1UE002	Ctr for Social Innovatn & Enterprse	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	3,806.80	319.79	108,894.99	0.00	0.00	113,021.58
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	8,040.24	0.00	0.00	8,040.24
1UESFR	Study Abroad - France	UEECOG	HMG T ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	UEECOG	HMG T ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	468,358.74	148,227.30	61,887.64	0.00	0.00	678,473.68

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	3,090.00	0.00	4,450.37	0.00	0.00	7,540.37
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	6,375.39	497.28	2,739.95	0.00	0.00	9,612.62
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	744.00	311.75	274.49	0.00	0.00	1,330.24
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	560.50	0.00	0.00	560.50
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	(4,281.25)	(355.35)	3,114.42	0.00	0.00	(1,522.18)
110287	Food Security	UFDDDB	PI Debra Brucker	8,340.00	3,494.49	1,183.40	0.00	0.00	13,017.89
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	33,052.23	8,083.65	25,349.48	0.00	0.00	66,485.36
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	10,326.53	0.00	0.00	10,326.53
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	3,019.50	0.00	0.00	3,019.50
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	23,312.75	4,985.40	314.71	0.00	0.00	28,612.86
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	4,592.68	1,070.44	5,727.99	0.00	0.00	11,391.11
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	6,635.98	0.00	0.00	6,635.98
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	31,417.21	0.00	0.00	31,417.21
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	379.60	29.61	0.00	0.00	0.00	409.21
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	5,811.85	281.93	1,181.65	0.00	0.00	7,275.43
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	158.96	0.00	0.00	158.96
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	3,197.92	1,339.92	616.69	0.00	0.00	5,154.53
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	22,801.38	0.00	4,132.02	0.00	0.00	26,933.40
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	(3,823.88)	0.00	(382.39)	0.00	0.00	(4,206.27)
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	892.61	374.06	633.34	0.00	0.00	1,900.01
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	13,748.07	618.57	16,097.67	0.00	0.00	30,464.31
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	1,185.36	496.64	592.04	0.00	0.00	2,274.04
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	3,499.67	1,466.40	8,032.17	0.00	0.00	12,998.24
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	18,659.07	7,805.80	0.00	0.00	0.00	26,464.87
110309	2016-17 Crop Insurance	UXFDMJ	PI Michal Lunak	21,798.71	8,359.70	32,611.99	0.00	0.00	62,770.40
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	6.00	0.00	0.00	6.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	10,206.64	678.25	15,520.21	0.00	0.00	26,405.10
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	24,592.30	10,304.20	0.00	0.00	0.00	34,896.50
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	41,149.20	6,809.65	24,855.54	0.00	0.00	72,814.39
110314	WPND Fungi Characterization	UXFDSC	PI Cheryl Smith	0.00	0.00	22,958.09	0.00	0.00	22,958.09
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	10,454.99	124.29	1,127.84	0.00	0.00	11,707.12
110316	Collateral Protection	UBNRRS	PI Richard Smith	4,338.94	1,818.04	48,114.99	0.00	0.00	54,271.97
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	549.78	230.37	3,558.22	0.00	0.00	4,338.37
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	3,187.70	248.64	0.00	0.00	0.00	3,436.34
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	11,517.69	594.54	2,227.47	0.00	0.00	14,339.70
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	8,949.03	239.38	3,635.30	0.00	0.00	12,823.71
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	4,663.41	1,954.10	404.28	0.00	0.00	7,021.79
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	7,149.50	0.00	4,506.67	0.00	0.00	11,656.17
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	2,822.44	1,182.58	1,041.23	0.00	0.00	5,046.25

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF09	Exploratory Research 2017	UBDEJW	PI Jon Wraith	212.60	0.00	0.00	0.00	0.00	212.60
11HF45	Exp Aerobic Composting Sys 2017	UBNRJJ	PI John Aber	378.00	0.00	2,050.41	0.00	0.00	2,428.41
11HF46	Microbiomes of Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(41,138.33)	0.00	0.00	(41,138.33)
11HF47	Soil Microbial Efficiency 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBNRSF	PI Serita Frey	0.00	0.00	4,646.79	0.00	0.00	4,646.79
11HF48	Role of Landscape Heterogeneity2017	UBAEEQ	AES Equipment Org	0.00	0.00	(25,200.00)	0.00	0.00	(25,200.00)
11HF48	Role of Landscape Heterogeneity2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF48	Role of Landscape Heterogeneity2017	UBNRWW	PI Will Wollheim	182.00	0.00	65.53	0.00	0.00	247.53
11HF49	White Worm Agriculture 2017	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	43.99	0.00	0.00	43.99
11HF50	Enhancement of Oyster Farming 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,206.80)	0.00	0.00	(10,206.80)
11HF50	Enhancement of Oyster Farming 2017	UBBIRB	PI Raymond E Grizzle	270.49	0.00	214.09	0.00	0.00	484.58
11HF52	Endocrine Control of Reprod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF52	Endocrine Control of Reprod 2017	UBMCSS	PI Stacia A Sower	0.00	0.00	9,631.84	0.00	0.00	9,631.84
11HF53	Endemicity NE shellfish waters 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBAESP	AES Administration - Payroll	(459.29)	0.00	0.00	0.00	0.00	(459.29)
11HF53	Endemicity NE shellfish waters 2017	UBMCCH	PI Cheryl Whistler	466.25	0.00	1,818.24	0.00	0.00	2,284.49
11HF54	Aquaculture System 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF54	Aquaculture System 2017	UBBILH	PI Larry G Harris	0.00	0.00	3,386.55	0.00	0.00	3,386.55
11HF55	North Atlantic Seaweed 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF55	North Atlantic Seaweed 2017	UBBIAK	PI Anita Klein	0.00	0.00	8,846.54	0.00	0.00	8,846.54
11HF56	Use of phosphodiesterase 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	12,331.58	0.00	0.00	12,331.58
11HF57	Applied Agricultural Genomics 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	130.21	0.00	0.00	130.21
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(41,138.34)	0.00	0.00	(41,138.34)
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	5,649.81	0.00	1,194.29	0.00	0.00	6,844.10
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(19,980.00)	0.00	0.00	(19,980.00)
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	1,059.75	0.00	1,570.21	85.55	0.00	2,715.51
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,695.50)	0.00	0.00	(7,695.50)
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	2,319.25	0.00	0.00	0.00	0.00	2,319.25
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	4,321.75	0.00	9,416.71	0.00	0.00	13,738.46
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	5,709.42	0.00	1,123.27	0.00	0.00	6,832.69
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	179.62	0.00	5,544.83	0.00	0.00	5,724.45
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	1,266.83	0.00	0.00	0.00	0.00	1,266.83
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	1,122.79	0.00	8,401.80	0.00	0.00	9,524.59
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	1,270.78	0.00	0.00	0.00	0.00	1,270.78
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	1,602.50	0.00	2,797.35	0.00	0.00	4,399.85
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	2,758.75	0.00	5,149.08	0.00	0.00	7,907.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	4,253.15	0.00	27.20	0.00	0.00	4,280.35
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(5,222.79)	0.00	0.00	(5,222.79)
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	1,800.00	0.00	4,255.81	0.00	0.00	6,055.81
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	43.00	0.00	0.00	0.00	0.00	43.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	145.00	0.00	3,711.45	0.00	0.00	3,856.45
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	152.50	0.00	4,631.83	0.00	0.00	4,784.33
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	14,670.36	0.00	0.00	0.00	0.00	14,670.36
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	448.66	0.00	0.00	448.66
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	0.00	0.00	204.88	0.00	0.00	204.88
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	1,065.44	0.00	1,154.02	49.53	0.00	2,268.99
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	10,377.88	0.00	0.00	10,377.88
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	3,582.15	0.00	0.00	0.00	0.00	3,582.15
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	1,432.87	0.00	0.00	0.00	0.00	1,432.87
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	244.38	0.00	0.00	244.38
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	2,388.70	0.00	0.00	2,388.70
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	3,150.00	0.00	0.00	0.00	0.00	3,150.00
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	716.10	0.00	1,585.58	0.00	0.00	2,301.68
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	1,440.21	0.00	0.00	0.00	0.00	1,440.21
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	299.19	0.00	3,486.55	0.00	0.00	3,785.74
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	148.50	0.00	2,424.59	55.49	0.00	2,628.58
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	1,248.83	0.00	0.00	0.00	0.00	1,248.83
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	364.50	0.00	201.20	0.00	0.00	565.70
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	2,284.80	0.00	620.72	0.00	0.00	2,905.52
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	400.75	0.00	1,422.30	0.00	0.00	1,823.05
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	3,350.03	0.00	0.00	0.00	0.00	3,350.03
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	960.75	0.00	2,165.64	0.00	0.00	3,126.39
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	0.00	0.00	1,876.18	0.00	0.00	1,876.18
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	3,367.21	0.00	0.00	0.00	0.00	3,367.21
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	0.00	0.00	332.51	0.00	0.00	332.51
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	1,682.70	0.00	0.00	0.00	0.00	1,682.70
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	2,666.85	0.00	0.00	0.00	0.00	2,666.85
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	600.00	0.00	5,135.84	0.00	0.00	5,735.84
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	3,350.03	0.00	0.00	0.00	0.00	3,350.03
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	481.56	0.00	73.11	0.00	0.00	554.67
11HG72	Recirculating Aquaponic Systems 2018	UBAEGD	AES Grad Program	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11HG72	Recirculating Aquaponic Systems 2018	UBAESP	AES Administration - Payroll	2,231.89	0.00	0.00	0.00	0.00	2,231.89
11HG72	Recirculating Aquaponic Systems 2018	UBANTG	PI Todd Guerdat	1,192.50	0.00	5,089.31	0.00	0.00	6,281.81
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	110.00	0.00	0.00	0.00	0.00	110.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	54.13	0.00	628.50	0.00	0.00	682.63
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	8,471.53	0.00	0.00	0.00	0.00	8,471.53
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	741.76	0.00	0.00	0.00	0.00	741.76
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,805.59)	0.00	0.00	(7,805.59)
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	1,346.91	0.00	0.00	0.00	0.00	1,346.91
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	1,346.16	0.00	(8,946.10)	0.00	0.00	(7,599.94)
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(16,351.18)	0.00	0.00	(16,351.18)
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RE19	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	30,548.37	0.00	0.00	30,548.37
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	55.76	0.00	0.00	0.00	0.00	55.76
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	54.12	0.00	3,259.05	0.00	0.00	3,313.17
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	13,498.30	0.00	0.00	0.00	0.00	13,498.30
11RF00	Hatch Regional Administration 2017	UBBIH	PI Iago Hale	123.69	0.00	0.00	0.00	0.00	123.69
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	2,423.10	0.00	0.00	0.00	0.00	2,423.10
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	6,812.94	0.00	1,626.41	0.00	0.00	8,439.35
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	10,883.43	0.00	4,100.44	0.00	0.00	14,983.87
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	6,129.17	0.00	63.13	0.00	0.00	6,192.30
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	11,679.33	0.00	0.00	11,679.33
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	3,984.50	0.00	2,918.53	0.00	0.00	6,903.03
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF23	Conservation Plant Resources 2017	UBBIH	PI Iago Hale	17,764.19	0.00	3,349.33	0.00	0.00	21,113.52
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	9,608.51	0.00	6,784.08	0.00	0.00	16,392.59
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	1,922.99	0.00	0.00	0.00	0.00	1,922.99
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	1,869.00	0.00	4,672.42	0.00	0.00	6,541.42
11RF28	Commercial Greenhous Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF28	Commercial Greenhous Prod 2017	UBAESP	AES Administration - Payroll	2,551.20	0.00	0.00	0.00	0.00	2,551.20
11RF28	Commercial Greenhous Prod 2017	UBBIRD	PI Ryan Dickson	2,972.50	0.00	11,963.11	0.00	0.00	14,935.61
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	6,616.45	0.00	0.00	6,616.45
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	104.01	0.00	777.33	0.00	0.00	881.34
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	14,674.93	0.00	0.00	0.00	0.00	14,674.93
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	913.08	0.00	2,457.98	0.00	0.00	3,371.06
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	0.00	0.00	4,496.56	0.00	0.00	4,496.56
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	1,682.69	0.00	0.00	0.00	0.00	1,682.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X636	Community & Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	UXCMDV	CE - The Stewardship Network	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	CE - The Stewardship Network	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	(1,923.99)	0.00	0.00	(1,923.99)
11X650	SL Renewable Resources	UXNTRS	Natural Resources	10,814.37	0.00	0.00	0.00	0.00	10,814.37
11X651	SL Administration	UXADMS	Administration	91,060.12	0.00	2,945.97	0.00	0.00	94,006.09
11X652	SL ITDE	UXTECH	Technology Office	323.10	0.00	11,407.48	0.00	0.00	11,730.58
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	24.81	0.00	0.00	24.81
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	4,499.74	0.00	0.00	4,499.74
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	323.10	0.00	3,385.95	0.00	0.00	3,709.05
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	9,748.45	0.00	0.00	0.00	0.00	9,748.45
11X657	Natural Resources Support	UXNTRS	Natural Resources	2,861.80	0.00	11,780.81	0.00	0.00	14,642.61
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	7,310.10	0.00	3,322.57	0.00	0.00	10,632.67
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	66,043.81	0.00	0.00	0.00	0.00	66,043.81
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	646.20	0.00	7,239.76	0.00	0.00	7,885.96
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,044.98	0.00	10,023.63	0.00	0.00	11,068.61
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	70,882.73	0.00	0.00	0.00	0.00	70,882.73
11X663	Youth & Family Support	UXYTFM	Youth and Family	3,027.98	0.00	17,941.21	0.00	0.00	20,969.19
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	258.50	0.00	2,494.01	0.00	0.00	2,752.51
11X665	CE&D Program Teams Personnel	UXCMDV	CE - The Stewardship Network	6,850.99	0.00	0.00	0.00	0.00	6,850.99
11X665	CE&D Program Teams Support	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	CE - The Stewardship Network	1,303.12	0.00	6,164.72	0.00	0.00	7,467.84
11X667	Belknap County	UXBLKP	Belknap County Appropriation	3,462.70	0.00	0.00	0.00	0.00	3,462.70
11X668	Carroll County	UXCRRL	Carroll County	17,586.65	0.00	0.00	0.00	0.00	17,586.65
11X669	Cheshire County	UXCHSR	Cheshire County	15,043.00	0.00	0.00	0.00	0.00	15,043.00
11X670	Coos County	UXCOOS	Coos County	30,375.90	0.00	0.00	0.00	0.00	30,375.90
11X671	Grafton County	UXGFTN	Grafton County Appropriation	8,143.00	0.00	0.00	0.00	0.00	8,143.00
11X672	Hillsborough County	UXHLSB	Hillsborough County	15,318.73	0.00	0.00	0.00	0.00	15,318.73
11X673	Merrimack County	UXMRMK	Merrimack County	20,096.69	0.00	0.00	0.00	0.00	20,096.69
11X674	Rockingham County	UXRCKM	Rockingham County	31,407.27	0.00	0.00	0.00	0.00	31,407.27
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	8,736.85	0.00	0.00	0.00	0.00	8,736.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	76,797.68	0.00	10,532.52	0.00	0.00	87,330.20
11X678	SL Renewable Resources	UXNTRS	Natural Resources	4,665.16	0.00	0.00	0.00	0.00	4,665.16
11X679	SL Administration	UXADMS	Administration	42,133.65	0.00	0.00	0.00	0.00	42,133.65
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	18,657.36	0.00	0.00	0.00	0.00	18,657.36
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	7,637.11	0.00	0.00	0.00	0.00	7,637.11
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	4,454.42	0.00	0.00	0.00	0.00	4,454.42
11X692	CE&D Program Personnel	UXCMDV	CE - The Stewardship Network	3,427.86	0.00	0.00	0.00	0.00	3,427.86
11X695	Carroll County	UXCRRL	Carroll County	2,691.50	0.00	0.00	0.00	0.00	2,691.50
11X696	Cheshire County	UXCHSR	Cheshire County	2,692.35	0.00	0.00	0.00	0.00	2,692.35
11X697	Coos County	UXCOOS	Coos County	1,345.89	0.00	0.00	0.00	0.00	1,345.89
11X698	Grafton County	UXGFTN	Grafton County Appropriation	1,587.21	0.00	0.00	0.00	0.00	1,587.21
11X700	Merrimack County	UXMRMK	Merrimack County	1,615.04	0.00	0.00	0.00	0.00	1,615.04
11X703	Sullivan County	UXSLVN	Sullivan County	897.44	0.00	0.00	0.00	0.00	897.44
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH04	SL EFNEP	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11XH06	SL EFNEP	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH13	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH14	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH15	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH16	Smith Lever State	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH17	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH18	Smith Lever State	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH19	Smith Lever State	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11XH20	Smith Lever State	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH24	Smith Lever County	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH25	Smith Lever County	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH26	Smith Lever County	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	10,074.57	2,559.74	45,371.00	0.00	0.00	58,005.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	(489.15)	(40.60)	0.00	0.00	0.00	(529.75)
13S040	ILO-2	UPPDJL	PI James Lapolla	73.40	5.73	0.00	0.00	0.00	79.13
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	120,213.35	0.00	0.00	120,213.35
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	12,600.00	0.00	0.00	12,600.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	6,812.63	2,853.09	2,760.75	0.00	0.00	12,426.47
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	3,178.75	281.25	2,240.00	0.00	0.00	5,700.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	12,739.15	996.10	0.00	0.00	0.00	13,735.25
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	11,351.60	885.42	0.00	0.00	0.00	12,237.02
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	1,500.00	0.00	0.00	1,500.00
13S054	Bicycle-Pedestrian Patrol	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	19,265.94	3,346.14	70,176.01	0.00	0.00	92,788.09
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T064	IC Loading	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	9,647.93	4,042.51	5,192.53	0.00	0.00	18,882.97
13T069	General SADES	UDCECG	PI Charles Goodspeed	7,195.94	3,015.08	5,285.22	0.00	0.00	15,496.24
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	22,018.54	1,229.66	9,288.04	0.00	0.00	32,536.24
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	12,105.00	0.00	0.00	12,105.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	45,664.30	14,373.30	56,601.14	0.00	0.00	116,638.74
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	4,471.53	1,873.57	2,233.48	0.00	0.00	8,578.58
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	0.00	0.00	11,551.55	0.00	0.00	11,551.55
13T081	L ayer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	20,964.52	918.19	11,543.52	0.00	0.00	33,426.23
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	675.00	0.00	411.44	0.00	0.00	1,086.44
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	12,762.40	923.59	6,979.64	0.00	0.00	20,665.63
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	7,944.88	619.71	4,920.66	0.00	0.00	13,485.25
13T085	NH Tech Camp-Co-Ed	UDMSCA	PI Carmela Amato-Wierda	7,485.40	646.97	6,588.65	0.00	0.00	14,721.02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	30,592.90	9,627.52	20,940.61	0.00	0.00	61,161.03
143377	NASA IPA	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	2,986.55	232.96	1,594.79	0.00	0.00	4,814.30
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	8,307.55	0.00	0.00	8,307.55
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	25,629.98	1,878.30	83,980.45	0.00	0.00	111,488.73
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	7,593.37	3,181.62	5,118.12	0.00	0.00	15,893.11
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	25,620.40	9,736.63	17,502.64	0.00	0.00	52,859.67
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,241.28	2,196.10	3,532.74	0.00	0.00	10,970.12
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	2,935.52	228.97	5,302.47	0.00	0.00	8,466.96
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	20,982.60	3,880.78	13,757.30	0.00	0.00	38,620.68
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	13,872.25	3,638.52	8,655.27	0.00	0.00	26,166.04
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	20,765.36	5,978.93	78,391.06	0.00	0.00	105,135.35
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	5,194.67	2,176.59	60,794.24	0.00	0.00	68,165.50
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	1,043.29	437.14	703.21	0.00	0.00	2,183.64
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	25,707.19	7,340.87	17,886.80	0.00	0.00	50,934.86
143402	Urban Heat	UZESSF	PI Stephen Froking	14,623.93	4,604.88	66,251.52	0.00	0.00	85,480.33
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	(258.23)	(21.44)	0.00	0.00	0.00	(279.67)
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	46,845.57	14,999.28	37,012.05	0.00	0.00	98,856.90
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	30,888.49	12,942.26	45,541.45	0.00	0.00	89,372.20
143408	Origin of Particles	UZSPJR	PI James Ryan	17,228.61	1,343.83	13,472.27	0.00	0.00	32,044.71
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	9,211.51	3,859.63	6,208.79	0.00	0.00	19,279.93
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	32,676.15	6,786.23	23,579.99	0.00	0.00	63,042.37
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	3,997.07	0.00	0.00	3,997.07
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	94,073.18	33,936.97	86,837.65	0.00	0.00	214,847.80
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	48,012.24	20,117.11	47,483.23	0.00	0.00	115,612.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	0.00	0.00	8,647.54	22.93	0.00	8,670.47
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147618	Valcourt-Cyber	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	1,550.00	120.90	3,560.92	0.00	0.00	5,231.82
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	5,384.68	420.00	19,387.30	0.00	0.00	25,191.98
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	UDCEJF	PI-Jennifer Jacobs	16,194.67	1,263.20	12,218.75	0.00	0.00	29,676.62
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	17,412.74	7,295.96	22,970.58	0.00	0.00	47,679.28
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	23,488.55	1,650.50	8,391.83	0.00	0.00	33,530.88
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	1,070.49	448.51	721.52	0.00	0.00	2,240.52
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	93,768.15	25,036.42	103,248.51	0.00	0.00	222,053.08
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	5,698.58	345.38	6,381.27	27.83	0.00	12,453.06
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	(28.47)	0.00	0.00	(28.47)
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	1,600.03	124.81	4,111.48	0.00	0.00	5,836.32
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	40,103.29	2,489.42	28,307.02	0.00	0.00	70,899.73

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	8,988.24	684.70	7,244.33	0.00	0.00	16,917.27
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	2,896.95	0.00	0.00	2,896.95
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	17,649.30	1,258.21	8,981.09	0.00	0.00	27,888.60
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	19,932.04	1,033.14	15,843.13	0.00	0.00	36,808.31
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	15,608.61	1,217.46	13,086.95	0.00	0.00	29,913.02
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	12,340.55	441.00	23,567.56	0.00	0.00	36,349.11
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	46,195.11	3,273.64	43,710.62	0.00	0.00	93,179.37
147761	Microbiome of Corals	UBMCMH	PI Michael Lesser	21,574.01	3,047.25	10,050.60	0.00	0.00	34,671.86
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	2,473.73	75.95	1,211.09	0.00	0.00	3,760.77
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	23,087.01	5,002.60	19,134.49	111.68	0.00	47,335.78
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	2,537.95	0.00	0.00	7,114.90
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	4,576.95	0.00	1,862.58	0.00	0.00	6,439.53
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	8,500.05	0.00	0.00	0.00	0.00	8,500.05
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	1,759.00	0.00	0.00	6,335.95
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	21,295.68	1,202.39	11,672.56	0.00	0.00	34,170.63
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	16,753.51	2,838.04	46,319.64	0.00	0.00	65,911.19
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazzino	2,195.87	171.29	107,806.77	0.00	0.00	110,173.93
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	4,743.77	370.02	2,561.22	0.00	0.00	7,675.01
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	3,395.17	1,310.18	4,446.08	0.00	0.00	9,151.43
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	3,189.90	858.70	44,151.65	0.00	0.00	48,200.25
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,833.51	0.00	0.00	1,833.51
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	3,222.42	1,350.20	9,094.23	0.00	0.00	13,666.85
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	11,242.24	2,498.64	8,219.30	0.00	0.00	21,960.18
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	27,937.15	5,740.10	38,859.84	0.00	0.00	72,537.09
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	21,279.14	1,659.77	11,751.46	0.00	0.00	34,690.37
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	6,377.28	0.00	15,513.17	0.00	0.00	21,890.45
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	21,300.06	1,147.06	12,660.09	0.00	0.00	35,107.21

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	(142.91)	0.00	0.00	(142.91)
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	30,565.28	5,358.04	22,464.35	0.00	0.00	58,387.67
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	5,642.56	440.11	17,414.53	0.00	0.00	23,497.20
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	4,576.95	0.00	400.00	0.00	0.00	4,976.95
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	13,077.00	0.00	0.00	0.00	0.00	13,077.00
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	15,697.44	705.50	27,830.45	0.00	0.00	44,233.39
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	1,597.00	0.00	0.00	1,597.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	2,623.13	1,099.09	4,674.05	0.00	0.00	8,396.27
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	16,500.00	0.00	0.00	16,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	2,430.71	1,018.46	1,863.79	0.00	0.00	5,312.96
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	13,428.22	4,268.44	10,994.00	0.00	0.00	28,690.66
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	13,077.00	0.00	0.00	0.00	0.00	13,077.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	13,077.00	0.00	1,278.94	0.00	0.00	14,355.94
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	10,561.09	336.00	6,235.57	0.00	0.00	17,132.66
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	6,591.00	2,761.65	4,486.63	0.00	0.00	13,839.28
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	25,629.18	1,477.50	23,705.68	0.00	0.00	50,812.36
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	23,420.49	783.67	17,205.77	0.00	0.00	41,409.93
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	13,077.00	0.00	0.00	0.00	0.00	13,077.00
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	5,627.90	438.98	3,914.26	0.00	0.00	9,981.14
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	22,178.76	4,785.57	56,719.98	0.00	0.00	83,684.31
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	12,766.25	2,024.72	25,540.80	0.00	0.00	40,331.77
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	13,132.49	5,500.66	10,482.07	0.00	0.00	29,115.22
147825	Gardner Research	UDCEKG	PI Kevin Gardner	56,274.57	12,105.30	34,675.29	0.00	0.00	103,055.16
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	17,414.42	873.04	9,257.54	0.00	0.00	27,545.00
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	24,474.25	3,041.76	13,285.09	0.00	0.00	40,801.10
147828	Mo Research	UDCEWWM	PI Weiwei Mo	20,774.28	1,125.60	14,318.01	0.00	0.00	36,217.89
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	402,401.60	0.00	0.00	402,401.60
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	6,468.00	0.00	3,072.29	0.00	0.00	9,540.29
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	10,145.14	791.32	5,194.81	0.00	0.00	16,131.27
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	12,579.91	911.87	9,413.27	0.00	0.00	22,905.05
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	(9,568.07)	0.00	0.00	(9,568.07)
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	9,441.28	248.64	6,005.90	0.00	0.00	15,695.82
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	6,567.82	512.29	50,875.25	0.00	0.00	57,955.36
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	19,058.04	998.76	9,526.99	0.00	0.00	29,583.79
147840	Nitrogen Fixing Prokaryotes in	UBMCMG	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	34,646.44	14,516.90	26,212.50	0.00	0.00	75,375.84
147841	CI Leadership for UNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	5,301.79	2,221.45	6,014.30	0.00	0.00	13,537.54

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	28,634.99	3,492.45	22,680.69	0.00	0.00	54,808.13
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	38,358.83	11,370.67	59,635.73	0.00	0.00	109,365.23
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	10,153.40	324.32	7,020.35	0.00	0.00	17,498.07
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	16,876.51	3,720.01	11,495.92	0.00	0.00	32,092.44
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	9,495.63	1,135.72	70,864.28	0.00	0.00	81,495.63
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	6,014.60	337.81	3,176.19	0.00	0.00	9,528.60
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	23,388.95	9,799.97	20,768.68	0.00	0.00	53,957.60
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	1,888.60	147.31	1,017.94	0.00	0.00	3,053.85
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	1,141.95	89.07	320.08	0.00	0.00	1,551.10
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	10,353.95	4,244.00	6,608.81	0.00	0.00	21,206.76
147859	Sponge Growth is Nitrogen	UBMCMH	PI Michael Lesser	39,113.56	11,900.63	40,890.28	0.00	0.00	91,904.47
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	13,077.00	0.00	0.00	0.00	0.00	13,077.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	13,077.00	0.00	0.00	0.00	0.00	13,077.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	13,077.00	0.00	0.00	0.00	0.00	13,077.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	12,786.35	475.76	8,146.22	0.00	0.00	21,408.33
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	1,918.60	803.90	4,413.91	0.00	0.00	7,136.41
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	4,458.76	212.87	2,335.82	0.00	0.00	7,007.45
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	13,876.53	592.73	8,415.93	0.00	0.00	22,885.19
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	3,818.26	297.82	2,058.02	0.00	0.00	6,174.10
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	5,510.48	2,308.87	4,007.12	0.00	0.00	11,826.47
147871	Sponges and their Microbiomes	UBMCMH	PI Michael Lesser	43,687.08	10,931.07	82,919.41	0.00	0.00	137,537.56
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	24,304.05	2,692.66	16,538.26	0.00	0.00	43,534.97
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	15,465.84	4,080.66	38,285.99	0.00	0.00	57,832.49
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	22,285.81	1,204.53	57,566.22	0.00	0.00	81,056.56
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	16,667.80	843.77	9,916.95	0.00	0.00	27,428.52
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	50,923.10	13,067.91	51,483.53	0.00	0.00	115,474.54
147878	EPSCoR Supplemental Funding	UREPJM	PI Jan Nisbet EPSCoR	98,178.23	19,275.93	67,417.93	0.00	0.00	184,872.09
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	6,529.26	0.00	0.00	6,529.26
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	14,298.87	627.53	6,144.21	0.00	0.00	21,070.61
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	3,998.06	71.84	13,953.49	0.00	0.00	18,023.39
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	20,000.00	5,460.00	23,496.92	0.00	0.00	48,956.92
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	14,838.52	0.00	0.00	14,838.52
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	3,692.40	0.00	0.00	3,692.40
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	199.50	15.57	15,443.61	0.00	0.00	15,658.68
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	20,701.14	1,093.12	12,652.79	0.00	0.00	34,447.05
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	5,880.03	0.00	8,242.77	0.00	0.00	14,122.80
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	17,033.77	0.00	0.00	17,033.77
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	1,448.66	0.00	0.00	1,448.66
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	6,284.66	0.00	0.00	6,284.66
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	18,460.62	921.02	19,840.71	0.00	0.00	39,222.35
147894	RET SITE: Rise UP	UALCBB	PI Brad Kinsey	17,151.51	3,072.03	14,416.12	0.00	0.00	34,639.66
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	3,200.00	0.00	0.00	3,200.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	24,071.71	3,155.31	14,530.46	0.00	0.00	41,757.48
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	7,490.34	3,138.46	3,920.63	0.00	0.00	14,549.43
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	31,348.73	2,445.21	20,016.81	0.00	0.00	53,810.75
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	13,901.09	596.52	7,573.21	0.00	0.00	22,070.82
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	632.86	0.00	0.00	632.86
147903	Landscape Scale Detection	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	16,733.00	1,267.74	8,880.37	0.00	0.00	26,881.11
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	25,763.38	5,924.48	19,793.86	0.00	0.00	51,481.72
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	10,293.39	315.12	10,299.63	0.00	0.00	20,908.14
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	7,009.88	546.78	8,098.59	0.00	0.00	15,655.25
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	0.00	0.00	1,508.27	0.00	0.00	1,508.27
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	9,454.58	737.43	6,743.98	0.00	0.00	16,935.99
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	120.30	9.38	64.84	0.00	0.00	194.52
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	4,855.30	0.00	0.00	4,855.30
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	3,695.74	1,548.48	2,622.12	0.00	0.00	7,866.34
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	13,564.25	5,683.44	9,623.88	0.00	0.00	28,871.57
147917	Bias Intervention Guide & Tool	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	4,509.89	1,322.33	2,918.79	0.00	0.00	8,751.01
147919	EPSCoR Supp. Funding 2018	UREPKG	PI Kevin Gardner EPSCoR	43,644.93	15,840.55	29,947.42	0.00	0.00	89,432.90
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	4,008.06	0.00	0.00	4,008.06
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	263,872.76	56,588.49	137,242.62	0.00	0.00	457,703.87
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	184,131.35	66,767.06	102,248.15	0.00	0.00	353,146.56
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	12,063.85	1,829.43	9,925.66	0.00	0.00	23,818.94
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	19,926.39	5,241.73	5,568.10	0.00	0.00	30,736.22
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	403.00	0.00	0.00	403.00
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	94,036.07	22,983.56	85,150.35	0.00	0.00	202,169.98
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	33,327.85	5,400.43	8,141.98	0.00	0.00	46,870.26
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	8,618.67	801.28	2,127.31	0.00	0.00	11,547.26

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B765	NVMe	URRIOL	Interoperability Lab	55,127.20	14,652.34	47,267.34	0.00	0.00	117,046.88
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	147.05	0.00	0.00	147.05
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCIe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B877	Mussel Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	51,184.27	11,376.78	33,128.86	0.00	0.00	95,689.91
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	(106.69)	(42.56)	(70.90)	0.00	0.00	(220.15)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,774.88	1,162.68	2,381.87	0.00	0.00	6,319.43
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	30,444.29	5,948.82	1,240.68	0.00	0.00	37,633.79
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	5,530.16	2,317.19	2,040.30	0.00	0.00	9,887.65
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B912	Bioavailability of Lysine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B914	AMEC AMTRAK	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B916	Robust Planning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	15,160.65	990.36	21,314.36	0.00	0.00	37,465.37
14B922	OCP	URRIOL	Interoperability Lab	15,435.61	4,190.16	2,453.06	0.00	0.00	22,078.83
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	9,488.18	740.08	2,659.35	0.00	0.00	12,887.61
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	26,743.91	3,724.77	10,914.00	0.00	0.00	41,382.68
14B926	Curved MCPs	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B928	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	3,993.08	311.00	8,168.76	0.00	0.00	12,472.84
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	11,248.06	355.78	0.00	0.00	0.00	11,603.84
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	34,931.50	0.00	0.00	34,931.50
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	12,000.00	0.00	0.00	12,000.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	320,635.80	31,273.66	80,854.14	0.00	0.00	432,763.60
14B945	NEC Occupancy-Londonderry, NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	12,021.21	5,036.87	3,411.64	0.00	0.00	20,469.72
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	5,227.71	1,570.58	1,371.45	0.00	0.00	8,169.74
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	1,120.42	0.00	0.00	1,120.42
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	0.00	0.00	11,010.15	0.00	0.00	11,010.15
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	5,865.00	457.47	2,998.70	0.00	0.00	9,321.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	35,987.19	4,835.62	1,395.54	0.00	0.00	42,218.35
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF81	Millennial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	7,890.41	3,306.10	13,472.92	0.00	0.00	24,669.43
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	60,988.84	18,451.06	51,299.95	0.00	0.00	130,739.85
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14NF89	REAP 2015	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NF91	Raised Giilnet Tech Transfer	UXNTEC	PI Erik Chapman	1,980.00	0.00	514.80	0.00	0.00	2,494.80
14NF92	Sextortion Tele Interviews	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF94	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	(0.08)	0.00	0.00	(0.08)
14NF96	Pediatric Epilepsy Year 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF98	2015-16 Grafton CDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NF99	EDF Grant Agreement	UZESMV	PI Matthew Vadeboncoeur	9,272.40	3,885.12	2,187.86	0.00	0.00	15,345.38
14NG00	ASM: Mycophagy	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG03	Ecological Genetics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	UXNTMC	PI Malin Clyde	24,313.15	4,134.78	9,870.55	0.00	0.00	38,318.48
14NG06	TNC 2015 Oyster Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG07	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG08	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG12	Aligning Health Improvement	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG13	Behavioral Health Integration	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG15	SVP	UAHPAC	PI Amy Culp	(3,023.10)	(1,206.20)	0.00	0.00	0.00	(4,229.30)
14NG15	SVP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG16	DVPP	UAHPAC	PI Amy Culp	3,023.10	1,206.20	0.00	0.00	0.00	4,229.30
14NG16	DVPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG17	SPIRDV	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG18	ISOC Science	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG21	NHRI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG23	GTEAP	UASHRP	SHARPP Program	528.00	0.00	0.00	0.00	0.00	528.00
14NG24	CIEH Action Plan	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	16,730.03	0.00	0.00	16,730.03
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	57,355.35	10,983.06	69,250.81	0.00	0.00	137,589.22
14NG27	EFH-IHE NH Workforce Network	UFDDJM	PI Joanne Malloy	7,639.83	3,201.12	4,238.14	0.00	0.00	15,079.09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	49,904.93	2,533.42	0.00	0.00	0.00	52,438.35
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	12,790.82	427.52	273.99	0.00	0.00	13,492.33
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	17,139.23	4,072.99	60,965.11	0.00	0.00	82,177.33
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	30,835.24	8,930.42	183,867.29	0.00	0.00	223,632.95
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	2,124.87	165.74	0.00	0.00	0.00	2,290.61
14NH36	Belknap CDC Technical Assist	UESBRG	PI - Richard Grogan	7,330.79	571.82	0.00	0.00	0.00	7,902.61
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	22,456.55	6,716.46	600.00	0.00	0.00	29,773.01
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	8,642.22	823.72	2,475.45	0.00	0.00	11,941.39
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	17,250.28	2,095.14	8,532.95	0.00	0.00	27,878.37
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	44,232.36	7,682.26	9,472.46	0.00	0.00	61,387.08
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	5,532.66	584.80	60,772.58	0.00	0.00	66,890.04
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	2,327.73	975.30	330.30	0.00	0.00	3,633.33
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	3,748.35	1,570.57	4,376.47	0.00	0.00	9,695.39
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	6,963.83	0.00	0.00	6,963.83
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	4,722.54	1,845.37	8,479.52	0.00	0.00	15,047.43
14NH48	Parental Opioid Abuse	UACKS1	PI Kristin Smith	3,249.43	1,327.62	473.96	0.00	0.00	5,051.01
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	7,534.93	946.18	2,321.73	0.00	0.00	10,802.84
14NH51	Head Start Project	UACJC1	PI Jessica Carson	0.00	0.00	2,899.95	0.00	0.00	2,899.95
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	0.00	0.00	470.40	0.00	0.00	470.40
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	31,765.86	13,208.02	14,971.58	0.00	0.00	59,945.46
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	1,204.26	504.67	170.89	0.00	0.00	1,879.82
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	618.66	0.00	0.00	618.66
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	6,621.46	0.00	0.00	6,621.46
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	27,351.18	11,460.11	0.00	0.00	0.00	38,811.29
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	(117.44)	0.00	0.00	(117.44)
14NH58	EFH Medicaid Forum Project	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCEVWC	Ending Violence/Women on Campus	1,037.75	55.99	385.00	0.00	0.00	1,478.74
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	2,316.00	180.66	3,361.94	0.00	0.00	5,858.60
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	25,342.91	0.00	0.00	25,342.91
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	9,161.68	3,838.76	0.00	0.00	0.00	13,000.44
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH63	Math and Science Partnership	UZESLB	PI Eilizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	2,334.76	0.00	739.58	0.00	0.00	3,074.34
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	10,353.00	0.00	0.00	10,353.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	2,283.75	0.00	1,944.02	0.00	0.00	4,227.77
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	932.69	0.00	0.00	932.69
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	5,020.00	0.00	0.00	0.00	0.00	5,020.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	12,166.78	3,648.16	3,763.63	0.00	0.00	19,578.57
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	7,348.80	2,763.81	5,161.91	0.00	0.00	15,274.52
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	2,748.47	1,151.60	0.00	0.00	0.00	3,900.07
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	3,432.58	1,305.36	3,367.18	0.00	0.00	8,105.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	9,501.30	1,540.25	5,526.74	0.00	0.00	16,568.29
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	23,646.78	5,943.72	5,684.69	0.00	0.00	35,275.19
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	15,846.00	3,427.76	8,358.87	0.00	0.00	27,632.63
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	8,380.04	195.00	4,287.53	0.00	0.00	12,862.57
14NH80	CC Cyber Team	UK1ASV	Network NH Now	4,006.00	1,678.50	2,000.90	0.00	0.00	7,685.40
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	6,986.32	1,051.71	1,063.04	0.00	0.00	9,101.07
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	84.71	35.49	31.25	0.00	0.00	151.45
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	1,044.41	437.60	385.33	0.00	0.00	1,867.34
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	21,753.80	0.00	1,077.46	0.00	0.00	22,831.26
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	3,893.57	0.00	0.00	3,893.57
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	14,470.01	1,786.85	2,517.96	0.00	0.00	18,774.82
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	21,629.34	8,297.31	47,104.99	0.00	0.00	77,031.64
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	5,393.42	895.26	7,388.55	0.00	0.00	13,677.23
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	16,501.89	2,652.88	3,445.92	0.00	0.00	22,600.69
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	1,800.00	140.40	194.04	0.00	0.00	2,134.44
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	9,359.86	3,910.45	2,782.28	0.00	0.00	16,052.59
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	6,437.00	0.00	0.00	6,437.00
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	928.12	72.39	0.00	0.00	0.00	1,000.51
14NH93	HPV District 1	UFDOLD	PI Holly Tutko	484.33	179.37	233.63	0.00	0.00	897.33
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	7,975.35	0.00	0.00	7,975.35
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	15,000.29	6,285.16	11,374.74	0.00	0.00	32,660.19
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	32,279.79	6,457.39	676.21	0.00	0.00	39,413.39
14NH97	Pediatric Primary Care	UFDOLD	PI Holly Tutko	4,090.76	1,502.90	669.80	0.00	0.00	6,263.46
14NH98	AYAH ColIN	UFDOLD	PI Holly Tutko	2,564.19	1,074.37	1,361.13	0.00	0.00	4,999.69
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	201.66	0.00	0.00	201.66
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	881.31	369.27	0.00	0.00	0.00	1,250.58
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	9,340.29	3,913.60	1,522.39	0.00	0.00	14,776.28
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	9,939.93	1,701.14	0.00	0.00	0.00	11,641.07
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	4,694.79	366.16	759.11	0.00	0.00	5,820.06
14NI04	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	0.00	0.00	458.30	0.00	0.00	458.30
14NI05	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	5,341.06	1,208.64	654.99	0.00	0.00	7,204.69
14NI08	NAS-FASD Needs Assessment	UFDQJP	PI Josephine Porter	7,392.65	3,061.71	1,091.94	0.00	0.00	11,546.30
14NI09	CMMI PTN Year 3 of 5	UFDQJR	PI Jeanne Ryer	72,355.21	24,122.39	26,728.74	0.00	0.00	123,206.34
14NI10	CMMI PTN Year 3 Analytics	UFDQJR	PI Jeanne Ryer	7,452.93	3,122.79	2,815.53	0.00	0.00	13,391.25
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	460.00	0.00	0.00	460.00
14NI13	AYAH ColIN Year 2	UFDOLD	PI Holly Tutko	2,512.54	805.75	1,168.03	0.00	0.00	4,486.32
14NI16	DVPP FY18	UASHRP	SHARPP Program	4,690.05	1,965.12	1,049.84	0.00	0.00	7,705.01
14NI17	SVP FY18	UASHRP	SHARPP Program	6,984.60	2,926.58	0.00	0.00	0.00	9,911.18
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	5,159.07	2,161.64	0.00	0.00	0.00	7,320.71
14NI19	VOCA FY18	UASHRP	SHARPP Program	20,176.90	8,198.40	2,719.40	0.00	0.00	31,094.70
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	772.46	323.65	76.00	0.00	0.00	1,172.11
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	504.89	196.89	564.25	0.00	0.00	1,266.03
14NI21	9-28-17 Work Session IDN 7	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	10,091.36	787.12	329.56	0.00	0.00	11,208.04
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	205.96	0.00	0.00	205.96
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	512.04	214.52	72.66	0.00	0.00	799.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA84	Labor Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	3,953.04	1,656.33	2,664.48	0.00	0.00	8,273.85
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	0.00	0.00	344.71	0.00	0.00	344.71
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	14,211.99	5,954.84	10,995.24	0.00	0.00	31,162.07
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	9,144.81	770.01	10,476.10	0.00	0.00	20,390.92
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	14,499.75	729.05	8,045.78	0.00	0.00	23,274.58
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	5,102.06	286.72	11,074.10	0.00	0.00	16,462.88
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	10,835.75	2,144.50	7,024.76	0.00	0.00	20,005.01
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	28,957.97	3,941.73	82,482.15	0.00	0.00	115,381.85
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	2,963.92	1,241.88	1,997.76	0.00	0.00	6,203.56
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	2,944.97	518.29	1,631.93	0.00	0.00	5,095.19
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	6,403.32	0.00	0.00	6,403.32
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	UBNRAK	PI Adrienne Kovach	1,785.87	139.30	336.88	0.00	0.00	2,262.05
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14UB18	URI GI Project	UDCEJH	PI James Houle	2,640.01	1,106.15	561.92	0.00	0.00	4,308.08
14UB19	Adoption of Food Safety	UXYTCC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	2,876.90	1,205.40	1,061.40	0.00	0.00	5,143.70
14UB23	NEWS	UZESPR	PI Alexander Prusevich	10,096.58	4,230.42	6,805.34	0.00	0.00	21,132.34
14UB24	MCH LEND FY16	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	8,457.13	1,724.67	7,960.15	0.00	0.00	18,141.95
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	(5,595.62)	388.32	(520.72)	0.00	0.00	(5,728.02)
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	6,873.33	489.32	2,547.26	0.00	0.00	9,909.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	10,987.46	335.46	6,105.76	0.00	0.00	17,428.68
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	8,836.83	232.96	4,534.89	0.00	0.00	13,604.68
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	(29.19)	0.00	0.00	(29.19)
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	3,595.50	280.45	1,382.86	0.00	0.00	5,258.81
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	11,420.65	944.00	13,733.72	0.00	0.00	26,098.37
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	3,101.41	77.98	851.19	0.00	0.00	4,030.58
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wolheim	14,407.24	6,036.66	10,221.96	0.00	0.00	30,665.86
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	6,093.78	475.30	3,284.54	0.00	0.00	9,853.62
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	10,455.17	1,972.50	3,231.21	0.00	0.00	15,658.88
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	3,821.92	1,601.36	7,142.73	0.00	0.00	12,566.01
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	10,203.97	2,086.25	11,468.47	0.00	0.00	23,758.69
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	420.29	176.08	318.29	0.00	0.00	914.66
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	14,178.80	5,940.88	10,059.84	0.00	0.00	30,179.52
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	3,413.04	456.16	1,219.66	0.00	0.00	5,088.86
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	14,806.87	6,018.55	3,060.75	0.00	0.00	23,886.17
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	17,703.00	1,380.83	9,541.92	0.00	0.00	28,625.75
14UC17	iSCORE	UFCDDR	PI Donald Robin	14,901.40	4,432.95	9,667.21	0.00	0.00	29,001.56
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	42,202.21	15,262.01	32,509.16	0.00	0.00	89,973.38
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	6,833.90	533.06	3,683.48	0.00	0.00	11,050.44
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	47,735.84	6,498.23	36,999.74	0.00	0.00	91,233.81
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	67,835.90	24,851.12	46,343.49	0.00	0.00	139,030.51
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	6,536.73	2,738.91	4,739.85	0.00	0.00	14,015.49
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	79,226.03	21,216.41	59,048.96	0.00	0.00	159,491.40
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	13,579.75	2,286.98	5,299.00	0.00	0.00	21,165.73
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	12,760.22	286.72	42,872.17	0.00	0.00	55,919.11
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	21,634.42	4,124.98	28,140.30	0.00	0.00	53,899.70
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	8,825.97	3,698.04	6,494.69	0.00	0.00	19,018.70
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,270.81	354.96	4,208.55	0.00	0.00	6,834.32
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	7,164.00	3,001.72	3,578.32	0.00	0.00	13,744.04
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	6,221.48	0.00	8,726.08	0.00	0.00	14,947.56
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	57,964.00	19,838.54	47,702.34	0.00	0.00	125,504.88
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	10,977.22	908.99	4,320.12	0.00	0.00	16,206.33
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	26,501.89	8,775.64	29,060.09	0.00	0.00	64,337.62
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	25,993.77	9,688.62	28,969.49	0.00	0.00	64,651.88
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	10,000.21	4,190.08	5,332.63	0.00	0.00	19,522.92
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	27,488.86	10,222.78	19,272.89	0.00	0.00	56,984.53
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,737.90	447.55	9,126.09	0.00	0.00	15,311.54
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	4,159.83	324.48	2,242.18	0.00	0.00	6,726.49
14UC40	Prove It	UFDOJP	PI Josephine Porter	1,867.68	782.57	932.89	0.00	0.00	3,583.14
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	10,610.56	4,445.83	7,528.18	0.00	0.00	22,584.57
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	3,199.62	249.56	275.93	0.00	0.00	3,725.11
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	6,230.24	1,242.82	3,736.62	0.00	0.00	11,209.68
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	5,006.13	390.47	1,403.11	0.00	0.00	6,799.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C813	Management-CS	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C826	NH EPSCoR-Curt Grimm - CS	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C831	Alewife Culture - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Competencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	2,988.05	677.15	11,521.09	0.00	0.00	15,186.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	9,153.17	3,835.22	6,169.49	0.00	0.00	19,157.88
15CA17	2015-16 Great Bay SWMP Cost Share	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	1,778.17	745.22	1,198.62	0.00	0.00	3,722.01
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	95.09	37.92	46.82	0.00	0.00	179.83
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA30	Town and Community Forests - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	971.81	407.16	655.01	0.00	0.00	2,033.98
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	1,780.96	746.28	252.72	0.00	0.00	2,779.96
15CA36	Cost Share Year 1	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA37	Cost Share Year 2	UBBIDH	PI Daniel Howard	4,196.42	327.33	1,176.18	0.00	0.00	5,699.93
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	11,166.04	4,678.50	7,526.13	0.00	0.00	23,370.67
15CA41	Shot Rings Out: King's Death c-s	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	5,903.90	2,473.60	2,178.13	0.00	0.00	10,555.63
15CA43	2016 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA44	Interpersonal Trauma Motives-CS	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA45	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA46	Coos County Broadband Mapping CS SV	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15CA47	2015 SBDC Carryforward - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WWRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	UDCEJH	PI James Houle	(5.23)	(2.14)	(0.73)	0.00	0.00	(8.10)
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWW	PI Winsor Watson	2,719.54	1,139.82	1,929.63	0.00	0.00	5,788.99
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	UBBIRB	PI Raymond E Grizzle	6,813.45	2,854.87	4,834.12	0.00	0.00	14,502.44
15CA58	UCEDD FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA63	Halias Safety Symposium - CS	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA65	Fuel Station Generator Install - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	7,485.85	1,641.18	774.01	0.00	0.00	9,901.04
15CA69	Cost Share	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	6,408.95	2,685.41	4,547.14	0.00	0.00	13,641.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	646.20	54.20	8,101.68	0.00	0.00	8,802.08
15GX52	Carroll County State FY 17	UXCRRR	Carroll County	1,449.40	121.60	8,921.60	0.00	0.00	10,492.60
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	877.00	73.60	1,034.57	0.00	0.00	1,985.17
15GX54	Coos County State FY 17	UXCOOS	Coos County	1,061.60	89.00	10,267.69	1,279.00	0.00	12,697.29
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	675.00	0.00	0.00	675.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	181.50	15.23	675.00	0.00	0.00	871.73
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	897.80	75.30	1,675.00	0.00	0.00	2,648.10
15GX57	Merrimack County State FY 17	UXSLVN	Sullivan County	323.10	27.10	0.00	0.00	0.00	350.20
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	1,714.55	112.72	5,708.31	0.00	0.00	7,535.58
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	(57.35)	0.00	0.00	(57.35)
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	1,226.02	102.90	749.16	0.00	0.00	2,078.08
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	969.30	81.30	0.00	0.00	0.00	1,050.60
15GX68	Rockingham County State FY 17	UXRCKM	Rockingham County	1,093.78	91.74	366.70	0.00	0.00	1,552.22
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	1,292.40	108.40	8,157.12	705.72	0.00	10,263.64
15H111	Hatch Administration - Match	UBAEGA	Hatch Administration	112,039.10	41,910.41	0.00	0.00	0.00	153,949.51
15H111	Hatch Administration - Match	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBNRSA	PI Shadi Atallah	6,605.31	554.85	0.00	0.00	0.00	7,160.16
15H564	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposire	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	UBAESP	AES Administration - Payroll	0.01	0.00	0.00	0.00	0.00	0.01
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	3,125.00	262.47	0.00	0.00	0.00	3,387.47
15H605	Exp Aerobic Composting System	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBNRJJ	PI John Aber	12,500.02	4,937.52	0.00	0.00	0.00	17,437.54
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEGD	AES Grad Program	3,166.16	265.96	0.00	0.00	0.00	3,432.12
15H610	Microbiomes of Plant	UBMCWT	PI William K Thomas	0.00	0.00	24,957.00	0.00	0.00	24,957.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,040.74	339.42	0.00	0.00	0.00	4,380.16
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	13,604.13	0.00	0.00	13,604.13
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	4,040.74	339.42	0.00	0.00	0.00	4,380.16

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.92	0.00	0.00	41,406.92
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	2,986.59	250.88	0.00	0.00	0.00	3,237.47
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	15,704.90	4,287.43	0.00	0.00	0.00	19,992.33
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	25,200.00	0.00	0.00	25,200.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	6,719.49	564.43	0.00	0.00	0.00	7,283.92
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wolheim	6,942.18	2,742.18	0.00	0.00	0.00	9,684.36
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	5,139.88	431.76	0.00	0.00	0.00	5,571.64
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	3,888.89	326.67	0.00	0.00	0.00	4,215.56
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	10,206.80	0.00	0.00	10,206.80
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	9,143.10	3,611.52	0.00	0.00	0.00	12,754.62
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	3,600.42	302.44	0.00	0.00	0.00	3,902.86
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	32,000.37	0.00	0.00	32,000.37
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	8,012.56	673.07	0.00	0.00	0.00	8,685.63
15H625	Endemicity in NE shellfish waters	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	12,353.67	4,879.71	0.00	0.00	0.00	17,233.38
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	15,108.64	1,011.21	0.00	0.00	0.00	16,119.85
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	8,820.12	302.44	0.00	0.00	0.00	9,122.56
15H627	North Atlantic Seaweeds Selection	UBBIK	PI Anita Klein	0.00	0.00	2,667.24	0.00	0.00	2,667.24
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	10,956.91	2,991.20	0.00	0.00	0.00	13,948.11
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	3,367.32	282.87	0.00	0.00	0.00	3,650.19
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	61,029.00	0.00	0.00	61,029.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	5,866.17	265.96	0.00	0.00	0.00	6,132.13
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.93	0.00	0.00	41,406.93
15H633	Search	UBAEGD	AES Grad Program	5,246.47	0.00	0.00	0.00	0.00	5,246.47
15H633	Search	UBAEPD	AES Funded Post Doc Awards	12,176.01	3,324.06	0.00	0.00	0.00	15,500.07
15H633	Search	UBNRSG	PI Stuart Grandy	5,983.00	502.57	5,522.21	0.00	0.00	12,007.78
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	19,980.00	0.00	0.00	19,980.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	15,704.90	4,287.43	0.00	0.00	0.00	19,992.33
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	7,695.50	0.00	0.00	7,695.50
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	6,967.70	585.28	0.00	0.00	0.00	7,552.98
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	15,704.90	4,287.43	0.00	0.00	0.00	19,992.33
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	2,180.00	0.00	0.00	2,180.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	8,100.00	0.00	0.00	0.00	0.00	8,100.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	15,156.40	5,986.79	0.00	0.00	0.00	21,143.19
15H639	Improving finfish production	UBAEGD	AES Grad Program	8,138.34	442.40	0.00	0.00	0.00	8,580.74
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	4,013.95	337.18	0.00	0.00	0.00	4,351.13
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	7,556.44	0.00	0.00	7,556.44
15H641	NE Steelhead Trout Aquaculture	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	11,573.46	729.72	0.00	0.00	0.00	12,303.18
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	882.44	0.00	0.00	882.44
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	9,498.51	797.89	0.00	0.00	0.00	10,296.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	3,125.01	262.47	0.00	0.00	0.00	3,387.48
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	5,222.79	0.00	0.00	5,222.79
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	9,046.20	531.92	0.00	0.00	0.00	9,578.12
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	29,959.00	0.00	0.00	29,959.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	6,238.74	282.84	0.00	0.00	0.00	6,521.58
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	1,367.07	0.00	0.00	1,367.07
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	5,880.03	265.96	0.00	0.00	0.00	6,145.99
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	3,347.82	1,322.38	3,474.61	0.00	0.00	8,144.81
15H650	Bee Health	UBBICN	PI Catherine Neal	2,958.48	1,168.60	0.00	0.00	0.00	4,127.08
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	4,039.32	1,595.53	0.00	0.00	0.00	5,634.85
15H654	Behavioral Genomics Larval Stlmt	UBAEGD	AES Grad Program	1,890.00	0.00	0.00	0.00	0.00	1,890.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	14,508.62	5,730.90	0.00	0.00	0.00	20,239.52
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	5,450.96	2,153.13	0.00	0.00	0.00	7,604.09
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	82,565.53	30,389.30	0.00	0.00	0.00	112,954.83
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.01	0.00	0.00	0.00	0.00	0.01
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	5,973.17	501.76	0.00	0.00	0.00	6,474.93
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	18,489.59	0.00	0.00	18,489.59
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	2,020.37	169.71	0.00	0.00	0.00	2,190.08
15MS77	Remotely Sensed Forest Maps	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	16,351.18	0.00	0.00	16,351.18
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	4,599.70	159.57	0.00	0.00	0.00	4,759.27
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,944.28	0.00	0.00	0.00	9,066.27
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	3,333.83	1,316.92	0.00	0.00	0.00	4,650.75
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	2,020.66	169.75	0.00	0.00	0.00	2,190.41
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	10,492.44	0.00	0.00	10,492.44
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	5,043.23	1,992.08	0.00	0.00	0.00	7,035.31
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	1,958.96	164.57	0.00	0.00	0.00	2,123.53
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	11,076.91	3,024.00	0.00	0.00	0.00	14,100.91
15MS81	Connectivity of Wildlife Population	UBNRAR	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	2,160.24	181.47	0.00	0.00	0.00	2,341.71
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	31,440.00	0.00	0.00	31,440.00
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	2,013.28	640.00	0.00	0.00	0.00	2,653.28
15MS83	Decadal trends in forest biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	2,160.24	181.47	0.00	0.00	0.00	2,341.71
15MS85	Small Mammals as Indicators	UBAEPD	AES Funded Post Doc Awards	11,076.91	3,024.00	0.00	0.00	0.00	14,100.91
15MS85	Small Mammals as Indicators	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS86	Isolation by Synurbization	UBNRMA	PI Marian Litvaitis	0.00	0.00	5,150.00	0.00	0.00	5,150.00
15MS87	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	11,076.91	3,024.00	0.00	0.00	0.00	14,100.91
15MS88	Invasive plant impacts NH	UBAEGD	AES Grad Program	2,700.00	0.00	0.00	0.00	0.00	2,700.00
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	3,876.92	1,058.40	0.00	0.00	0.00	4,935.32
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P159	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P160	Program Income	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P168	Program Income	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P171	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P174	CPE Program Income FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	129.10	0.00	0.00	129.10
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P180	FY16 Program Income	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	51,607.34	0.00	0.00	51,607.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	21,712.98	5,254.62	16,828.64	0.00	0.00	43,796.24
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	29,907.71	5,406.03	20,037.83	0.00	0.00	55,351.57
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	18,603.57	1,468.73	10,036.11	0.00	0.00	30,108.41
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	9,753.39	273.00	8,300.48	0.00	0.00	18,326.87
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	97,961.29	11,351.85	52,280.11	0.00	0.00	161,593.25
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
184101	McNair Graduate Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	31,825.75	7,876.47	5,245.46	0.00	0.00	44,947.68
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	(80.19)	0.00	0.00	(80.19)
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	4,911.76	271.32	718.18	0.00	0.00	5,901.26
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	(6.89)	0.00	0.00	(6.89)
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184196	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	32,329.81	11,475.53	78,006.88	0.00	0.00	121,812.22
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	(79.65)	0.00	0.00	(79.65)
184200	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184201	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184202	TRIO SSS Year 05	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	1,360.00	95.02	784.62	0.00	0.00	2,239.64
184204	Educational Talent Search	UGTALS	Talent Search	127,687.06	38,466.54	29,367.39	0.00	0.00	195,520.99
184205	Year 2 funding	UACARX	Center for Academic Resources	36,384.28	12,209.63	33,858.23	0.00	0.00	82,452.14
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	6,051.50	809.60	552.80	0.00	0.00	7,413.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184206	GATE CITY Program Evaluation	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	73,347.05	15,339.67	95,755.44	0.00	0.00	184,442.16
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	15,777.99	1,153.60	1,790.90	0.00	0.00	18,722.49
184209	TQP-CoopExt Subfund	UXYTMJ	PI Michael Young	1,331.83	558.03	250.02	0.00	0.00	2,139.88
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	99,988.23	23,691.72	70,771.96	0.00	0.00	194,451.91
184210	UNH Upward Bound	UGUPWB	Upward Bound	(308.80)	0.00	(24.70)	0.00	0.00	(333.50)
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	33,595.58	14,036.52	3,810.63	0.00	0.00	51,442.73
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	14,138.63	5,924.09	12,955.95	0.00	0.00	33,018.67
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	5,000.03	390.00	5,581.64	0.00	0.00	10,971.67
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	60,480.23	14,518.48	47,553.14	0.00	0.00	122,551.85
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193273	NECG Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	95.09	37.92	504.28	0.00	0.00	637.29
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	7,365.56	352.21	17,706.54	0.00	0.00	25,424.31
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	39,182.27	0.00	0.00	39,182.27
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	57,443.95	10,501.07	59,815.98	0.00	0.00	127,761.00
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	27,773.15	2,166.30	16,803.98	0.00	0.00	46,743.43
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	27,178.78	0.00	0.00	27,178.78
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	4,785.93	2,005.29	27,968.74	0.00	0.00	34,759.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	14,309.17	759.03	117,036.33	0.00	0.00	132,104.53
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	9,538.92	2,340.32	17,444.79	0.00	0.00	29,324.03
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	10,234.59	0.00	0.00	10,234.59
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(779.86)	0.00	0.00	(779.86)
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	704.00	54.91	544.33	0.00	0.00	1,303.24
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	50,508.91	14,975.09	167,969.97	0.00	0.00	233,453.97
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	(193.67)	0.00	0.00	(193.67)
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	28,248.17	6,722.06	46,221.26	0.00	0.00	81,191.49
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	17,133.86	3,544.98	29,174.74	0.00	0.00	49,853.58
193311	AT State FY17	UFDDTW	PI Therese Willkomm	26,257.35	7,216.91	102,848.13	0.00	0.00	136,322.39
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	69,714.72	12,560.27	80,170.80	0.00	0.00	162,445.79
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	37,852.83	10,259.59	196,272.52	0.00	0.00	244,384.94
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	19,752.88	6,367.82	14,712.71	0.00	0.00	40,833.41
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	31,393.51	8,436.20	27,586.54	0.00	0.00	67,416.25
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	7,189.76	2,356.13	3,360.12	0.00	0.00	12,906.01
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	14,705.25	1,147.01	95,181.35	0.00	0.00	111,033.61
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	73,297.87	13,179.55	57,225.61	0.00	0.00	143,703.03
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	125,340.84	45,459.90	43,596.22	0.00	0.00	214,396.96
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	68,169.85	21,739.61	55,295.93	0.00	0.00	145,205.39
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	28,605.60	11,894.60	15,649.67	0.00	0.00	56,149.87
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	32,622.99	9,167.96	20,696.99	0.00	0.00	62,487.94
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	26,701.75	3,977.53	16,332.99	0.00	0.00	47,012.27
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	21,629.30	8,297.31	22,919.31	0.00	0.00	52,845.92
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	4,858.00	378.92	5,689.71	0.00	0.00	10,926.63
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	8,232.24	606.29	14,017.94	0.00	0.00	22,856.47
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	11,011.38	661.31	13,246.16	0.00	0.00	24,918.85
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	7,483.34	583.70	24,358.44	0.00	0.00	32,425.48
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	44,549.93	16,213.80	68,185.44	0.00	0.00	128,949.17
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	3,997.72	1,675.05	7,972.87	0.00	0.00	13,645.64
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	1,000.00	78.01	898.99	0.00	0.00	1,977.00
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	2,509.25	1,051.46	1,780.36	0.00	0.00	5,341.07
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	53.63	0.00	0.00	53.63
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	5,431.66	2,275.87	2,508.78	0.00	0.00	10,216.31
193341	AT State FY18	UFDDTW	PI Therese Willkomm	5,685.50	1,826.85	1,307.42	0.00	0.00	8,819.77
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	0.00	0.00	45.07	0.00	0.00	45.07
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	3,020.51	1,265.60	882.77	0.00	0.00	5,168.88
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	43,034.16	0.00	0.00	43,034.16
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	55,028.87	4,276.00	24,020.51	0.00	0.00	83,325.38
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	13,013.39	3,989.40	9,395.14	0.00	0.00	26,397.93
193348	Living Well NH Quality Frame	UFDDLK	PI Linda Bimbo	14,076.24	5,867.72	8,254.48	0.00	0.00	28,198.44
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	57.04	0.00	0.00	57.04
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	162.23	0.00	0.00	162.23
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	14,008.60	5,869.63	13,478.49	0.00	0.00	33,356.72
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	10,985.13	4,602.78	167,703.47	0.00	0.00	183,291.38

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
19Z015	PLACE	ULLATT	PI Thelma Thompson	19,251.75	8,066.49	5,800.44	0.00	0.00	33,118.68
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	17,630.31	3,721.26	10,248.60	0.00	0.00	31,600.17
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(6,233.00)	0.00	0.00	(6,233.00)
1DA066	Carsey Center Operations	UACARS	Carsey School	3,846.59	1,390.76	207.59	0.00	0.00	5,444.94
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	24,852.80	6,484.45	381.71	0.00	0.00	31,718.96
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	5,481.21	457.27	10,402.54	0.00	0.00	16,341.02
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	938.50	0.00	0.00	938.50
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	2,234.00	882.42	153,584.55	0.00	0.00	156,700.97
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	577.20	48.48	0.00	0.00	0.00	625.68
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	3,457.38	0.00	0.00	3,457.38
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	9.73	0.00	0.00	9.73
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	3,531.49	0.00	0.00	3,531.49
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,098.19	92.26	(1,625.31)	0.00	0.00	(434.86)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	3,777.82	317.34	167.00	0.00	0.00	4,262.16
1DC058	Family Research Lab	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	58,473.36	20,994.88	7,990.87	0.00	0.00	87,459.11
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	13,895.00	795.60	1,325.41	0.00	0.00	16,016.01
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	15,521.95	3,273.84	30,886.08	0.00	0.00	49,681.87
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	1,187.34	0.00	0.00	1,187.34
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	328.63	0.00	(4,961.86)	0.00	0.00	(4,633.23)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	4,592.50	0.00	243.48	0.00	0.00	4,835.98
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,250.36	0.00	0.00	2,250.36
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	177.95	0.00	0.00	177.95
1DD075	UCIRC	UDCEJD	PI Jo Daniel	58,113.40	8,323.08	7,968.10	0.00	0.00	74,404.58
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	4,565.40	1,246.35	0.00	0.00	0.00	5,811.75
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	15.49	0.00	0.00	15.49
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	961.70	0.00	0.00	961.70
1DD076	CAMMI	UDMSJT	PI John Tsavalas	18,261.50	4,985.40	0.00	0.00	0.00	23,246.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	2,067.43	173.66	0.00	0.00	0.00	2,241.09
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	43,593.57	0.00	0.00	43,593.57
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	187.00	0.00	5,348.38	0.00	0.00	5,535.38
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	117,811.57	39,803.36	26,205.76	0.00	0.00	183,820.69
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	58,141.32	22,602.64	82,273.22	4,650.82	0.00	167,668.00
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	93,129.46	18,729.66	4,515.02	0.00	0.00	116,374.14
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	124.52	0.00	0.00	124.52
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	2,154.33	0.00	0.00	2,154.33
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	984.38	0.00	0.00	984.38
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	(1,455.20)	0.00	0.00	(1,455.20)
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	5,601.58	2,212.68	5,596.15	0.00	0.00	13,410.41
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	1.99	0.00	0.00	1.99
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	1,476.00	0.00	0.00	1,476.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	2,018.02	717.48	(1,072.96)	0.00	0.00	1,662.54
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	725.79	0.00	0.00	725.79
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	20.00	0.00	0.00	20.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	1,492.05	589.37	5,731.58	0.00	0.00	7,813.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	56,138.50	22,174.70	(46,569.48)	0.00	0.00	31,743.72
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	265.87	0.00	0.00	265.87
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	22.90	0.00	0.00	22.90
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	7,512.29	683.89	(980.20)	0.00	0.00	7,215.98
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	500.00	0.00	0.00	500.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,619.21	220.00	5,057.76	0.00	0.00	7,896.97
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(168.47)	0.00	0.00	(168.47)
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	32,347.63	9,347.28	(29,387.55)	0.00	0.00	12,307.36
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	14,080.37	0.00	0.00	14,080.37
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	5,578.75	468.64	10,604.50	0.00	0.00	16,651.89
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(34.98)	0.00	0.00	(34.98)
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,919.30	0.00	0.00	7,919.30
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	2,539.14	1,002.96	0.00	0.00	0.00	3,542.10
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	28,156.73	2,365.22	7,824.30	0.00	0.00	38,346.25
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	38,191.20	3,208.15	5.31	0.00	0.00	41,404.66
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	1,195.36	0.00	0.00	0.00	0.00	1,195.36
1GB122	Oliver Hubbard Biology Endow	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	12,259.60	4,842.50	0.00	0.00	0.00	17,102.10
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	10,999.96	924.04	0.00	0.00	0.00	11,924.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	1,004.11	0.00	0.00	1,004.11
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,230.57	0.00	0.00	1,230.57
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,771.37	0.00	0.00	1,771.37
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	5,187.95	0.00	0.00	5,187.95
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	8.37	0.00	0.00	8.37
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	275.41	0.00	0.00	275.41
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	1,377.50	0.00	5,491.25	0.00	0.00	6,868.75
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	845.00	0.00	0.00	845.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	3,677.83	0.00	0.00	3,677.83
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	160.00	13.44	0.00	0.00	0.00	173.44
1GE028	Small Business Development Gift	UESBNC	North Country	14,320.32	1,202.91	0.00	0.00	0.00	15,523.23
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBCD Training	0.00	0.00	330.00	0.00	0.00	330.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	24,959.00	2,961.20	2,301.36	0.00	0.00	30,221.56
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	431.28	0.00	0.00	431.28
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	2,049.30	0.00	0.00	2,049.30
1GX031	Grube Other Research	UXAGWL	PI William Lord	39.00	0.00	44.75	0.00	0.00	83.75
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	77.90	0.00	0.00	77.90
1GX033	Neal Other Research	UXAGCV	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	1,191.47	0.00	0.00	1,191.47
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	2,857.28	1,128.64	0.00	0.00	0.00	3,985.92
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	19,516.83	4,925.26	946.84	0.00	0.00	25,388.93
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	32,036.59	0.00	0.00	32,036.59
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	9,000.00	756.00	10,038.12	0.00	0.00	19,794.12
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	692.31	58.14	0.00	0.00	0.00	750.45
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	2,658.30	0.00	0.00	2,658.30

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	4,400.00	0.00	0.00	4,400.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	8,021.93	3,168.74	0.00	0.00	0.00	11,190.67
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	2,486.00	42.84	7,039.82	0.00	0.00	9,568.66
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	9,900.74	0.00	0.00	9,900.74
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,692.32	0.00	0.00	1,692.32
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	33,569.75	13,260.02	0.00	0.00	0.00	46,829.77
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,210.00	0.00	0.00	5,210.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	3,659.82	0.00	0.00	3,659.82
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	2,559.40	913.20	1,137.18	0.00	0.00	4,609.78
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,825.85	0.00	0.00	1,825.85
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	19,833.17	0.00	0.00	19,833.17
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	68,289.27	21,022.77	4,736.16	0.00	0.00	94,048.20
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	77,265.96	0.00	0.00	0.00	77,265.96
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	93,887.51	22,411.23	158,376.82	0.00	0.00	274,675.56
1UB025	COLSA Farms	UBFMFS	Farm Services	71,141.43	23,742.61	46,626.00	0.00	0.00	141,510.04
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	44,704.89	16,911.86	24,154.27	0.00	0.00	85,771.02
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	49,703.94	15,309.02	22,958.08	1,772.80	0.00	89,743.84
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	82,277.85	22,460.55	103,051.62	3,859.61	0.00	211,649.63
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	71,346.66	27,248.95	8,187.74	0.00	0.00	106,783.35
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	28,127.61	7,074.41	94,357.66	0.00	0.00	129,559.68
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	715.00	0.00	0.00	715.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	232,042.90	91,491.10	13,705.77	0.00	0.00	337,239.77
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	127,472.35	45,928.40	2,338.86	0.00	0.00	175,739.61
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	97,496.18	38,317.12	6,546.57	0.00	0.00	142,359.87
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	560,775.40	211,452.75	102,208.36	0.00	0.00	874,436.51
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	193,912.10	76,595.30	16,283.39	0.00	0.00	286,790.79
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	240,189.35	0.00	0.00	0.00	240,189.35
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	198,538.14	73,904.53	27,655.40	0.00	0.00	300,098.07
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	93,615.42	36,586.71	35,582.23	0.00	0.00	165,784.36
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	34,013.24	11,814.21	7,478.14	0.00	0.00	53,305.59
1UZ000	EOS Educational and General	UZSP00	Space Science Center	104,799.02	39,315.73	60,341.71	0.00	0.00	204,456.46
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	4,605.32	0.00	0.00	4,605.32
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	131.86	0.00	0.00	131.86
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	52,745.29	18,547.08	11,699.65	0.00	0.00	82,992.02
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	23,342.40	9,112.60	34,169.78	560.28	0.00	67,185.06
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	26,419.20	10,435.60	0.00	0.00	0.00	36,854.80
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	36,673.00	13,344.74	15,273.89	0.00	0.00	65,291.63

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	1,392.50	550.00	20,009.38	0.00	0.00	21,951.88
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	53,284.42	21,047.33	0.00	0.00	0.00	74,331.75
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	83,688.37	30,836.23	(3,527.82)	0.00	0.00	110,996.78
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				22,210,189.31	5,963,096.07	15,212,215.11	15,433.26	0.00	43,400,933.75
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	215,361.68	70,519.09	87,846.79	0.00	0.00	373,727.56
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	39.85	0.00	0.00	39.85
1DC089	Music Community Outreach	UCMUSI	Music	6,136.30	213.38	974.95	0.00	0.00	7,324.63
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	5,818.20	2,298.20	0.00	0.00	0.00	8,116.40
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	126,358.43	42,339.86	40,920.71	0.00	0.00	209,619.00
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	14,558.37	3,526.83	1,784.12	0.00	0.00	19,869.32
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	10,455.60	4,130.00	1,828.41	0.00	0.00	16,414.01
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	650.00	54.60	6,717.25	0.00	0.00	7,421.85
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	(160.97)	0.00	0.00	(160.97)
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	109.90	0.00	0.00	109.90
1DX2CP	Extension Community Profiles	UXCMDV	CE - The Stewardship Network	0.00	0.00	62.72	0.00	0.00	62.72
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	250.50	0.00	0.00	250.50
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	67.80	0.00	0.00	67.80
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	1,061.14	0.00	18,534.30	0.00	0.00	19,595.44
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	9,031.02	2,201.99	19,880.32	0.00	0.00	31,113.33
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	425.00	35.70	548.55	0.00	0.00	1,009.25
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	46.72	0.00	0.00	46.72
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	37.03	0.00	0.00	37.03
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	4,368.50	255.02	9,055.20	0.00	0.00	13,678.72
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	8,072.77	0.00	0.00	8,072.77
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	115.00	0.00	0.00	115.00
1DX2PB	CE Publication Center	UXCMNC	Communications	475.00	16.80	2,046.83	0.00	0.00	2,538.63

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	312.01	0.00	0.00	312.01
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	7,040.27	291.29	296.94	0.00	0.00	7,628.50
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	10,477.53	4,138.54	0.00	0.00	0.00	14,616.07
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	603.00	0.00	0.00	603.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	3,000.00	0.00	811.68	0.00	0.00	3,811.68
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	533.02	0.00	0.00	533.02
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	319.02	0.00	0.00	319.02
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	5,057.98	0.00	0.00	5,057.98
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	113.85	0.00	0.00	113.85
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	2,055.91	0.00	0.00	2,055.91
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	104.70	0.00	0.00	104.70
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	1,057.14	272.40	2,294.88	0.00	0.00	3,624.42
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	5,805.00	0.00	0.00	5,805.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	285.00	0.00	0.00	285.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	429,237.87	157,618.07	86,589.65	0.00	0.00	673,445.59
1UX026	CE State PAU	UXCMAN	UNHM Education Center	3,250.47	273.04	16,805.63	0.00	0.00	20,329.14
1UX026	CE State PAU	UXCMDV	CE - The Stewardship Network	94,436.26	35,015.24	0.00	0.00	0.00	129,451.50
1UX026	CE State PAU	UXCMNC	Communications	75,137.65	28,656.06	13,841.92	0.00	0.00	117,635.63
1UX026	CE State PAU	UXDVLP	Development	27,538.50	10,877.70	3,555.48	0.00	0.00	41,971.68
1UX026	CE State PAU	UXFDAG	Food and Agriculture	136,935.80	48,084.93	0.00	0.00	0.00	185,020.73
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	180,560.31	62,377.31	0.00	0.00	0.00	242,937.62
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	44.10	0.00	0.00	44.10
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	99,520.66	39,310.66	0.00	0.00	0.00	138,831.32
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	1,429.35	0.00	0.00	1,429.35
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	236,718.00	0.00	0.00	236,718.00
1UX026	CE State PAU	UXYTFM	Youth and Family	187,269.95	73,433.48	0.00	0.00	0.00	260,703.43
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	35,540.50	13,440.37	0.00	0.00	0.00	48,980.87
1UX028	CE County PAU	UXCHSR	Cheshire County	34,195.69	13,507.29	0.00	0.00	0.00	47,702.98
1UX028	CE County PAU	UXCMDV	CE - The Stewardship Network	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	19,506.19	7,631.83	0.00	0.00	0.00	27,138.02
1UX028	CE County PAU	UXCOOS	Cooms County	56,479.24	22,309.35	0.00	0.00	0.00	78,788.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXCRRL	Carroll County	59,594.55	23,330.56	0.00	0.00	0.00	82,925.11
1UX028	CE County PAU	UXFDAG	Food and Agriculture	6,745.14	2,664.35	0.00	0.00	0.00	9,409.49
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	35,724.39	14,111.13	0.00	0.00	0.00	49,835.52
1UX028	CE County PAU	UXHLSB	Hillsborough County	59,377.99	23,453.38	0.00	0.00	0.00	82,831.37
1UX028	CE County PAU	UXMRMK	Merrimack County	68,894.48	27,213.32	0.00	0.00	0.00	96,107.80
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	53,699.16	20,613.10	0.00	0.00	0.00	74,312.26
1UX028	CE County PAU	UXSLVN	Sullivan County	63,480.76	22,350.61	0.00	0.00	0.00	85,831.37
1UX028	CE County PAU	UXSTFD	Strafford County	23,433.80	7,842.54	0.00	0.00	0.00	31,276.34
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				2,415,177.02	837,584.61	1,050,302.64	0.00	0.00	4,303,064.27
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	41,280.11	3,467.52	0.00	0.00	0.00	44,747.63
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	4,720.03	0.00	0.00	4,720.03
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	2,518.45	0.00	0.00	2,518.45
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	10,769.22	4,253.83	484.61	0.00	0.00	15,507.66
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement & Academic Outreach	0.00	0.00	531.25	0.00	0.00	531.25
1DA401	Program Reviews	UAPROV	Provost Office	0.00	0.00	31,175.00	0.00	0.00	31,175.00
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	32,000.00	2,688.00	0.00	0.00	0.00	34,688.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	250.00	0.00	0.00	0.00	0.00	250.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DACRM	Customer Relations Mgmt-CRM	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	20,754.11	0.00	0.00	20,754.11
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	6,522.30	0.00	0.00	6,522.30
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	12,915.40	5,101.60	348.72	0.00	0.00	18,365.72

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	3,907.30	1,543.40	9,693.00	0.00	0.00	15,143.70
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	108.70	0.00	0.00	108.70
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	94.50	0.00	0.00	94.50
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	175,388.00	0.00	0.00	175,388.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	587.30	0.00	0.00	587.30
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	12,436.58	4,912.40	335.79	0.00	0.00	17,684.77
1DLDSC	Digital Scholarship Center	ULLADM	Library Administration	176.39	14.82	0.00	0.00	0.00	191.21
1DLEVO	Evolution of Academic Programs	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	452.82	0.00	38,393.44	0.00	0.00	38,846.26
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	14,518.85	5,734.93	4,940.10	0.00	0.00	25,193.88
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	71,626.08	0.00	0.00	71,626.08
1DR005	Patent Support Costs	URRIPM	UNH Innovation	7,000.00	588.00	31,856.62	0.00	0.00	39,444.62
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	35,119.19	13,872.04	628.27	0.00	0.00	49,619.50
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	9,588.07	3,127.15	18,322.27	0.00	0.00	31,037.49
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	230.80	19.40	2,002.94	0.00	0.00	2,253.14
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA005	Graduate School	UAGADM	Graduate School Administration	0.00	0.00	706.06	0.00	0.00	706.06
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	5,004.88	0.00	0.00	5,004.88
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	5,809.94	0.00	0.00	5,809.94
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	180.00	0.00	0.00	180.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	34,364.58	9,359.61	6,606.84	0.00	0.00	50,331.03
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	224.74	0.00	0.00	224.74
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	146.65	0.00	0.00	146.65

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	10,936.74	0.00	0.00	10,936.74
1GC234	Humanities Program Scholarship Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	478.00	0.00	0.00	478.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	8,228.80	691.20	133.77	0.00	0.00	9,053.77
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	24,750.15	0.00	0.00	24,750.15
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,320.91	0.00	0.00	2,320.91
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	4,245.65	0.00	0.00	4,245.65
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,452.21	0.00	0.00	5,452.21
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,259.10	0.00	0.00	1,259.10
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	1,311.33	0.00	0.00	1,311.33
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	2,151.96	0.00	0.00	2,151.96
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,697.05	0.00	0.00	10,697.05
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	21.64	0.00	0.00	21.64
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	2,708.10	0.00	32.64	0.00	0.00	2,740.74
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	1,406.25	118.13	1,319.91	0.00	0.00	2,844.29
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	7,440.25	0.00	0.00	7,440.25
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	920.30	0.00	0.00	920.30
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	200.00	0.00	0.00	200.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	305.42	0.00	0.00	305.42
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	0.00	0.00	9,457.61	0.00	0.00	9,457.61
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	149.99	0.00	0.00	149.99
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	250.00	21.00	3,411.20	0.00	0.00	3,682.20
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	905.43	0.00	0.00	905.43
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	6,462.09	542.82	259.99	0.00	0.00	7,264.90
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,103.24	0.00	0.00	2,103.24
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,125.00	0.00	0.00	6,125.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	7,524.48	0.00	0.00	7,524.48
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	2,638.48	221.62	0.00	0.00	0.00	2,860.10
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	2,315.39	194.49	0.00	0.00	0.00	2,509.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	30,521.50	10,936.40	248,174.53	0.00	0.00	289,632.43
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD235	AICHe Gifts	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	366.48	0.00	0.00	366.48
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	146.05	0.00	0.00	146.05
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	0.00	0.00	16,153.60	0.00	0.00	16,153.60
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	161.70	0.00	0.00	161.70
1GE010	Paul College of Business & Econ.	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	158.25	0.00	0.00	158.25
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	365.49	0.00	0.00	365.49
1GE010	Paul College of Business & Econ.	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	6,178.95	0.00	0.00	6,178.95
1GE010	Paul College of Business & Econ.	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	1,868.46	0.00	0.00	1,868.46
1GE010	Paul College of Business & Econ.	UEMKTG	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	871.67	0.00	0.00	871.67
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	5,000.00	420.00	20,424.00	0.00	0.00	25,844.00
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	240.47	0.00	0.00	240.47
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	25,074.42	2,106.27	2,066.93	0.00	0.00	29,247.62
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	2,293.11	0.00	0.00	2,293.11
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	3,624.95	0.00	0.00	3,624.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	21.16	0.00	0.00	21.16
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	53.08	0.00	0.00	53.08
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	467.66	0.00	0.00	467.66
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	45.54	0.00	0.00	45.54
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	447.21	0.00	0.00	447.21
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	2,208.00	0.00	0.00	2,208.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	4,585.75	385.20	0.00	0.00	0.00	4,970.95
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	825.00	0.00	29,674.40	0.00	0.00	30,499.40
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	37,133.80	9,462.29	3,221.69	0.00	0.00	49,817.78
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,138.12	0.00	0.00	0.00	0.00	2,138.12
1GW004	METCO	UWADMI	Admissions	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	62,896.67	24,844.17	0.00	0.00	0.00	87,740.84
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,323.10)	0.00	0.00	(11,323.10)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	165,010.93	56,409.05	48,736.53	0.00	0.00	270,156.51
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	31.67	0.00	0.00	31.67
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	34,195.25	9,495.20	2,815.18	0.00	0.00	46,505.63
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	230,241.11	75,164.71	(242,974.71)	0.00	0.00	62,431.11
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	674.90	0.00	0.00	674.90
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	133,588.50	52,767.50	6,496.88	0.00	0.00	192,852.88
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	296,404.87	114,553.91	(139,116.77)	0.00	0.00	271,842.01
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	102,973.10	40,674.40	203,401.59	0.00	0.00	347,049.09
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	34,574.40	13,499.90	33,697.53	0.00	0.00	81,771.83
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	54,527.10	21,322.88	(3,931.97)	0.00	0.00	71,918.01
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	268,699.53	102,101.76	9,146.85	0.00	0.00	379,948.14

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	242.19	0.00	0.00	242.19
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,089.24	0.00	0.00	6,089.24
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	154.77	0.00	0.00	154.77
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(20.70)	0.00	0.00	(20.70)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	47.41	0.00	0.00	47.41
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.60	0.00	0.00	20.60
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,253.23	0.00	0.00	1,253.23
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	442.64	0.00	0.00	442.64
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.88	0.00	0.00	90.88
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,452.36	0.00	0.00	8,452.36
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	104.38	0.00	0.00	104.38
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(110.07)	0.00	0.00	(110.07)
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	175.00	0.00	0.00	175.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.98	0.00	0.00	99.98
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	297.88	0.00	0.00	297.88
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14.56	0.00	0.00	14.56
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,031.57	0.00	0.00	3,031.57
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.03	0.00	0.00	89.03
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	538.00	0.00	0.00	538.00
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.45	0.00	0.00	100.45
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.90	0.00	0.00	591.90
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	0.21	0.00	0.00	0.21
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.34	0.00	0.00	80.34
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	783.40	0.00	0.00	783.40
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.08	0.00	0.00	28.08
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	174.96	0.00	0.00	174.96
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,902.97	0.00	0.00	2,902.97
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	70.29	0.00	0.00	70.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	330.62	0.00	0.00	330.62
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	758.59	0.00	0.00	758.59
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	522.08	0.00	0.00	522.08
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	44.60	0.00	0.00	44.60
1DJ315	Sustainable Fisheries & Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	138.57	0.00	0.00	138.57
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	787.79	0.00	0.00	787.79
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	320.00	0.00	0.00	320.00
1DJ321	Iranian Association of NH (IAN)	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	59.04	0.00	0.00	59.04
1DJ326	The UNH WildTones	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1.33	0.00	0.00	1.33
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ337	College Diabetes Network at UNH	UJSDSC	Diversity Support Coalition	0.00	0.00	80.73	0.00	0.00	80.73
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.54	0.00	0.00	24.54
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	2,976.58	0.00	0.00	2,976.58
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	7,621.03	0.00	0.00	7,621.03
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,272.93	0.00	0.00	2,272.93
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	1,909.21	0.00	0.00	1,909.21
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	2,202.99	0.00	0.00	2,202.99
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,629.19	0.00	0.00	5,629.19
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	1,051.90	0.00	0.00	1,051.90
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	(871.86)	0.00	0.00	(871.86)
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	2,877.92	0.00	0.00	2,877.92
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	10.64	0.00	0.00	10.64
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	525.45	0.00	0.00	525.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	660.68	0.00	0.00	660.68
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	11,881.69	0.00	0.00	11,881.69
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	7,797.65	655.00	6,565.78	0.00	0.00	15,018.43
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	7,155.23	601.06	0.00	0.00	0.00	7,756.29
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	3,395.00	0.00	0.00	3,395.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	12,180.00	982.82	16,172.23	0.00	0.00	29,335.05
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	1.49	0.00	0.00	1.49
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	2,175.84	0.00	0.00	2,175.84
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	102,017.14	37,985.05	48,431.29	0.00	0.00	188,433.48
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	160,526.29	59,200.82	37,959.22	0.00	0.00	257,686.33
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	57,631.16	20,461.81	2,727.49	0.00	0.00	80,820.46
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	12,058.49	386.40	52,956.27	0.00	0.00	65,401.16
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	1,460.00	122.64	0.00	0.00	0.00	1,582.64
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	31,651.80	9,237.63	35,889.14	0.00	0.00	76,778.57
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	104,033.59	0.00	12,295.10	0.00	0.00	116,328.69
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	163,189.21	62,019.21	42,873.45	0.00	0.00	268,081.87
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	82,597.30	29,755.86	8,964.95	0.00	0.00	121,318.11
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	76,306.38	26,345.14	19,726.06	0.00	0.00	122,377.58
1UA000	Acad Affairs Educational & General	UASTE X	Study Away USA	20,676.90	8,167.40	0.00	0.00	0.00	28,844.30
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	42,496.20	14,978.94	3,965.81	0.00	0.00	61,440.95
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	115,726.25	45,297.34	46,070.73	0.00	0.00	207,094.32
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	15,545.69	5,861.20	1,250.81	0.00	0.00	22,657.70
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	415,273.29	160,254.16	96,644.64	0.00	0.00	672,172.09
1UC000	COLA Educational and General	UCMBND	Marching Band	31,691.50	10,639.72	35,604.20	0.00	0.00	77,935.42
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	400,546.24	152,362.45	17,258.11	0.00	0.00	570,166.80
1UG002	Office of the President	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	120,490.86	42,218.65	34,750.46	0.00	0.00	197,459.97
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	79,322.82	28,429.88	7,444.31	0.00	0.00	115,197.01
1UG003	Community Equity and Diversity	UGTALS	Talent Search	2,668.80	716.30	2,687.10	0.00	0.00	6,072.20
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	1,814.20	443.40	4,001.64	0.00	0.00	6,259.24
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	64,033.18	23,232.62	8,189.72	0.00	0.00	95,455.52
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	272.29	0.00	0.00	272.29
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	46,753.02	0.00	0.00	46,753.02
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	672,640.57	251,171.98	454,899.60	0.00	0.00	1,378,712.15

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	92,285.30	32,836.05	44,343.36	0.00	0.00	169,464.71
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	275,817.85	107,338.13	13,650.69	0.00	0.00	396,806.67
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,596.00	0.00	0.00	1,596.00
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	429,021.87	165,875.99	56,873.31	0.00	0.00	651,771.17
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,526,500.43	1,325,730.23	2,639,328.31	4,148.90	0.00	8,495,707.87
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	5,662.08	0.00	0.00	5,662.08
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,551.69	0.00	0.00	4,551.69
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	1,469.29	0.00	0.00	1,469.29
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	3,669.00	0.00	0.00	3,669.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	28,452.68	7,513.01	9,477.97	0.00	0.00	45,443.66
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	36,953.54	13,885.20	12,508.06	0.00	0.00	63,346.80
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	5,435.00	456.50	86,391.01	0.00	0.00	92,282.51
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,151.10	454.69	422.20	0.00	0.00	2,027.99
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	184.74	0.00	0.00	184.74
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	330,839.13	127,397.93	30,181.42	0.00	0.00	488,418.48
1DG404	University Advancement	UGAANN	The UNH Fund	38,516.59	4.20	180,606.77	0.00	0.00	219,127.56
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(2,109.53)	0.00	0.00	(2,109.53)
1DG404	University Advancement	UGAOFF	Programs and Events	585.00	49.14	236,759.04	0.00	0.00	237,393.18
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	906,521.55	348,607.66	301,261.01	0.00	0.00	1,556,390.22
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	45,297.34	0.00	0.00	45,297.34
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	562.50	0.00	74,260.76	0.00	0.00	74,823.26
1DG404	University Advancement	UGRCLS	Client Services	18,142.87	1,442.71	302.91	0.00	0.00	19,888.49
1DG404	University Advancement	UGRCRS	Creative Services	38,639.73	2,844.27	162,447.96	0.00	0.00	203,931.96
1DG404	University Advancement	UGRCSC	Academic Unit Communications	220,887.50	85,515.28	12,952.32	0.00	0.00	319,355.10
1DG404	University Advancement	UGRMKT	Marketing Services	75.00	6.30	6,894.88	0.00	0.00	6,976.18
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	769,479.10	0.00	0.00	769,479.10
1DG404	University Advancement	UGRPBA	Public Affairs	37,512.37	2,419.78	118,659.49	0.00	0.00	158,591.64
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	940,105.74	368,176.68	50,932.51	0.00	0.00	1,359,214.93
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	59,547.95	0.00	0.00	59,547.95
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(4,994,414.06)	0.00	0.00	(4,994,414.06)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	10,066.88	0.00	0.00	10,066.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	41,903.80	16,552.00	1,131.40	0.00	0.00	59,587.20
1UU000	Institutional Educational & General	UUCONT	University Contingency	202.30	0.00	0.00	0.00	0.00	202.30
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	75,032.04	0.00	0.00	75,032.04
1UU000	Institutional Educational & General	UUGENO	General Operating	40,350.00	3,389.40	375,135.61	0.00	0.00	418,875.01
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	20,343.75	8,035.80	148,783.04	0.00	0.00	177,162.59
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	8,615,420.00	0.00	0.00	8,615,420.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(0.32)	0.00	0.00	(0.32)
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(7,704,475.00)	0.00	0.00	(7,704,475.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(551,645.32)	0.00	0.00	(551,645.32)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	35,639.26	0.00	0.00	35,639.26
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(127,625.00)	0.00	0.00	(127,625.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	2,391,833.50	0.00	0.00	2,391,833.50
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	153,846.96	53,055.78	10,006.38	0.00	0.00	216,909.12
1UW000	Enrollment Mngmt Ed & General	UWVRM	EM RCM	0.00	0.00	(2,483,177.57)	0.00	0.00	(2,483,177.57)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	13,708.32	0.00	0.00	13,708.32
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	746,330.17	0.00	0.00	746,330.17
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	116,838.24	0.00	0.00	116,838.24
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	270,513.53	0.00	0.00	270,513.53
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	1,389,558.73	0.00	0.00	0.00	1,389,558.73
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				8,604,944.10	4,649,885.73	21,803,445.26	6,466.80	0.00	35,064,741.89
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	250.00	0.00	0.00	250.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	150.00	0.00	0.00	150.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	6,201.58	0.00	0.00	6,201.58
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	24,559.46	0.00	0.00	24,559.46
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	28,492.70	0.00	0.00	28,492.70
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	337,040.95	0.00	337,040.95
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	6,660.74	0.00	0.00	6,660.74
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	22,773.76	155.02	0.00	22,928.78
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	738.24	0.00	0.00	738.24
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	6,948.56	0.00	0.00	6,948.56
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	20,373.62	0.00	0.00	20,373.62

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	43,968.94	0.00	0.00	43,968.94
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	2,032.34	0.00	0.00	2,032.34
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	507.36	0.00	0.00	507.36
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	99.17	0.00	0.00	99.17
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	214.40	0.00	0.00	214.40
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	3,123.08	0.00	0.00	3,123.08
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	89.98	0.00	0.00	89.98
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	23.20	0.00	0.00	23.20
1AECFB	Center for Family Business	UECFFB	Center for Family Business	27,456.02	4,567.05	12,214.41	0.00	0.00	44,237.48
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	8,421.92	0.00	0.00	8,421.92
1AF001	Action Learning Center	UFKBRN	Browne Center	399,723.68	56,650.23	118,087.20	0.00	0.00	574,461.11
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	34,069.86	0.00	0.00	34,069.86
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	750.00	0.00	131.00	0.00	0.00	881.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	58,720.66	0.00	511.17	0.00	0.00	59,231.83
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	8,222.83	0.00	5,509.51	0.00	0.00	13,732.34
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	2,139.76	0.00	0.00	2,139.76
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	26,401.82	0.00	4,217.07	0.00	0.00	30,618.89
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	395.45	0.00	0.00	0.00	0.00	395.45
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	1,812.63	0.00	0.00	1,812.63
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	31,479.51	0.00	0.00	31,479.51
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	297,698.26	108,597.15	536,395.38	0.00	0.00	942,690.79
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(59,574.50)	0.00	0.00	(59,574.50)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	6,574.28	0.00	2,593.41	0.00	0.00	9,167.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	48.22	0.00	0.00	48.22
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	54,953.46	2,921.11	70,005.03	0.00	0.00	127,879.60
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,042,275.00	0.00	0.00	1,042,275.00
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	81,235.94	18,866.07	793,644.07	0.00	0.00	893,746.08
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	113,911.38	39,319.54	567,520.44	0.00	0.00	720,751.36
1AKSTR	Computer Store	UKXRRCM	CIS RCM	0.00	0.00	142,059.45	0.00	0.00	142,059.45
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	33,760.87	13,165.92	25,110.21	0.00	0.00	72,037.00
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	22,448.34	8,150.62	813.18	0.00	0.00	31,412.14
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	314,628.65	122,148.68	490,374.32	0.00	0.00	927,151.65
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(2,584,745.76)	0.00	0.00	(2,584,745.76)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	179,809.02	68,482.01	94,049.71	0.00	0.00	342,340.74
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	76,129.50	29,731.74	8,397.93	0.00	0.00	114,259.17
1AKTEL	Telecommunications	UK5BSC	IT BSC	56,311.87	18,259.10	4,950.02	0.00	0.00	79,520.99
1AKTEL	Telecommunications	UKXRRCM	CIS RCM	0.00	0.00	117,240.00	0.00	0.00	117,240.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	4.33	0.00	0.00	4.33
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	80.00	0.00	0.00	80.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	(1,547.32)	0.00	0.00	(1,547.32)
1AQDDM	Discretionary Fund for Business Aff	UQBBSF	Business Affairs BSC	0.00	0.00	228.98	0.00	0.00	228.98
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	54.78	0.00	0.00	54.78
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,096,171.61	0.00	0.00	1,096,171.61
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	69,081.85	12,182.44	192,098.61	0.00	0.00	273,362.90
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	230,044.60	75,260.94	(216,200.18)	0.00	0.00	89,105.36
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	8,278.93	2,980.14	2,373.41	0.00	0.00	13,632.48
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	48,932.51	18,764.08	59,615.71	0.00	0.00	127,312.30
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	15,929.26	3,922.11	61,555.71	0.00	0.00	81,407.08
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	36,650.86	11,022.93	35,752.49	0.00	0.00	83,426.28
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	123,611.15	48,326.64	3,362,828.55	0.00	0.00	3,534,766.34
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	20,520.35	5,624.78	27,890.93	0.00	0.00	54,036.06
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,140,372.39	286,945.64	1,454,388.83	0.00	0.00	2,881,706.86
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	30,423.72	10,072.33	68,215.43	0.00	0.00	108,711.48
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	12,987.10	3,102.44	55,537.96	0.00	0.00	71,627.50
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	10,494.12	4,097.51	10,670.11	0.00	0.00	25,261.74
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	28,181.30	5,854.61	121,743.70	0.00	0.00	155,779.61
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	28,132.02	6,514.01	39,801.93	0.00	0.00	74,447.96
1AQHOS	UNH Dining Services	UQDMKT	Marketing	46,001.65	17,336.39	34,414.99	0.00	0.00	97,753.03

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	70,233.19	10,437.21	276,835.35	0.00	0.00	357,505.75
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	39,994.68	7,408.71	156,059.41	0.00	0.00	203,462.80
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	739,184.92	162,673.49	1,128,794.82	0.00	0.00	2,030,653.23
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	2,477.15	84.31	1,324.48	0.00	0.00	3,885.94
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	22,410.73	5,459.08	67,675.88	0.00	0.00	95,545.69
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	369.79	0.00	7,686.86	0.00	0.00	8,056.65
1AQHOS	UNH Dining Services	UQDPST	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	99,120.34	0.00	0.00	99,120.34
1AQHOS	UNH Dining Services	UQDSTL	Stillings	378,041.79	93,220.29	563,376.47	0.00	0.00	1,034,638.55
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	68,655.44	10,840.94	280,270.74	0.00	0.00	359,767.12
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	9,089.80	0.00	0.00	9,089.80
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	25.00	0.00	0.00	25.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	5,741,880.97	0.00	0.00	5,741,880.97
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	205.00	0.00	0.00	205.00
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,123,966.50	0.00	0.00	1,123,966.50
1AQHOU	UNH Housing	UQHCTV	Cable Television	94,961.90	34,849.30	136,544.30	0.00	0.00	266,355.50
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	247,813.34	51,569.51	141,822.90	0.00	0.00	441,205.75
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	165,248.26	34,987.20	48,712.96	0.00	0.00	248,948.42
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	46,596.30	14,013.75	72,553.63	0.00	0.00	133,163.68
1AQHOU	UNH Housing	UQHGAD	Housing Administration	64,694.06	25,360.42	2,720,743.59	0.00	0.00	2,810,798.07
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	18,410.64	5,647.60	19,620.60	0.00	0.00	43,678.84
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	36,081.30	13,116.70	39,197.29	0.00	0.00	88,395.29
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	113,545.31	35,572.39	10,852.30	0.00	0.00	159,970.00
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	4,214,251.43	0.00	0.00	4,214,251.43
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	88,695.23	0.00	0.00	88,695.23
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	665,718.19	217,941.53	156,220.62	0.00	0.00	1,039,880.34
1AQHOU	UNH Housing	UQHSPP	Apartment-Staff & Programming	113,232.15	41,406.18	39,580.46	0.00	0.00	194,218.79
1AQHOU	UNH Housing	UQHSUM	Summer Housing	29,395.88	8,713.14	(446,449.78)	0.00	0.00	(408,340.76)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	22,826.85	0.00	0.00	22,826.85
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	17,526.03	6,399.44	5,802.60	0.00	0.00	29,728.07
1AQMLS	Mail Services	UQMMOS	Mail Operations	90,013.82	30,168.09	(158,404.62)	0.00	0.00	(38,222.71)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	6,078.45	0.00	0.00	6,078.45
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBS	Business Affairs BSC	336,100.57	131,496.48	(716,871.29)	0.00	0.00	(249,274.24)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	118,324.19	45,858.28	4,604.02	0.00	0.00	168,786.49
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	17,198.93	0.00	0.00	17,198.93
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	33,594.04	0.00	0.00	33,594.04
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQIPNK	Press	68,568.92	25,021.79	(73,003.53)	0.00	0.00	20,587.18
1AQPRN	Printing Services	UQPOFC	Copier Placements	15,144.55	3,185.77	(1,638.06)	0.00	0.00	16,692.26

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQPRN	Printing Services	UQPOPS	Printing Operations	30,530.46	11,437.72	59,919.99	0.00	0.00	101,888.17
1AQPRN	Printing Services	UQPREP	Prepress	5,089.98	1,949.71	11,165.37	0.00	0.00	18,205.06
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	46,188.70	16,648.22	(183,958.85)	0.00	0.00	(121,121.93)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	9,446.16	0.00	0.00	9,446.16
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	108,839.77	42,351.98	58,114.21	0.00	0.00	209,305.96
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	23,591.92	0.00	0.00	23,591.92
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	119,873.38	41,136.85	(502,158.80)	0.00	0.00	(341,148.57)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	332,392.03	48,593.85	650,851.89	0.00	0.00	1,031,837.77
1AQTRN	Transportation Services	UQTPRK	Parking Services	99,035.51	24,405.17	110,668.46	0.00	0.00	234,109.14
1ARANM	Animal Care	URRARO	Animal Resource Office	6,400.73	1,883.34	5,103.80	0.00	0.00	13,387.87
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	13,687.41	4,751.53	401,599.21	69,142.36	0.00	489,180.51
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	283,204.54	108,115.09	(418,008.68)	0.00	0.00	(26,689.05)
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	16,051.00	4,407.58	15,091.42	0.00	0.00	35,550.00
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	131,744.31	45,193.52	93,594.87	0.00	0.00	270,532.70
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	59,655.20	10,800.02	43,567.35	0.00	0.00	114,022.57
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	4,367.56	0.00	0.00	4,367.56
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	3,962.50	332.85	70.00	0.00	0.00	4,365.35
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	57,234.70	22,500.00	24,837.51	0.00	0.00	104,572.21
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	73,629.40	0.00	0.00	73,629.40
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	73,928.22	24,232.29	26,543.38	0.00	0.00	124,703.89
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	147,042.65	41,687.82	392,254.30	0.00	0.00	580,984.77
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	106,785.31	41,730.99	14,880.64	0.00	0.00	163,396.94
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	2,569.95	53.80	3,981.05	0.00	0.00	6,604.80
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	17,942.09	7,010.60	265.80	0.00	0.00	25,218.49
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	34,908.94	10,057.33	51,903.76	0.00	0.00	96,870.03
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	49,024.60	0.00	0.00	49,024.60
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	545,752.79	0.00	0.00	545,752.79
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	85,974.00	25,843.96	21,628.57	0.00	0.00	133,446.53
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	269,755.35	0.00	0.00	269,755.35
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	147,780.36	58,034.75	33,280.60	0.00	0.00	239,095.71
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	35,786.39	7,487.18	(12,740.46)	0.00	0.00	30,533.11
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	18,880.80	7,457.95	0.00	0.00	0.00	26,338.75
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	7,912.00	0.00	3,554.01	0.00	0.00	11,466.01
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	57,168.00	19,911.60	7,468.59	0.00	0.00	84,548.19
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	74,587.00	27,574.60	70,033.11	0.00	0.00	172,194.71
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	35,452.58	6,347.87	49,330.07	0.00	0.00	91,130.52
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	168,293.85	58,711.38	116,753.30	0.00	0.00	343,758.53
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	30,688.50	12,122.00	18,445.78	0.00	0.00	61,256.28
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	354,213.47	114,558.20	643,953.64	0.00	0.00	1,112,725.31
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	192,746.35	75,162.16	129,608.02	0.00	0.00	397,516.53
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	66,823.10	22,285.40	101,189.55	0.00	0.00	190,298.05
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	(916.00)	0.00	0.00	(916.00)
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	133,275.92	49,141.27	86,066.31	0.00	0.00	268,483.50
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	43,684.60	17,255.40	22,181.26	0.00	0.00	83,121.26
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	58,467.04	19,756.71	138,024.16	0.00	0.00	216,247.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHHC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHHC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	850.00	0.00	0.00	850.00
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	5,185.61	0.00	0.00	5,185.61
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	795,479.37	0.00	0.00	795,479.37
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	81,121.04	0.00	0.00	81,121.04
1XK009	CIS Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	115,004.98	0.00	0.00	115,004.98
1XK011	CIS Telecom R&R	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	257,267.36	0.00	0.00	257,267.36
1XK014	CIS Technology Fee - Plant	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XK016	Academic Technology Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XL002	Library Repair & Replacement	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XL003	Redesign of Library Stacks	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	59,475.75	0.00	0.00	59,475.75
1XP002	UNH Police Dispatch Equipment	UPPDIS	Communications Dispatch	0.00	0.00	21,599.00	0.00	0.00	21,599.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	5,200.00	0.00	0.00	5,200.00
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	624,598.72	0.00	0.00	624,598.72
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	531,385.48	0.00	0.00	531,385.48
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	13,733.68	0.00	0.00	13,733.68
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH99	Spaulding Rm 205 Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ06	Gregg Hall Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ07	Putnam Hall Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ08	Hewitt Hall Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	37,103.11	0.00	0.00	37,103.11
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	UTDC04	Repair and Renovation	0.00	0.00	3,840.00	0.00	0.00	3,840.00
1XTJ10	NEC-Adams Twr-Separate HHW & DHW	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ12	MUB Food Court - Relocate Freezer C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ13	MUB - Modifications for Sushi Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ15	Horton Ext Stair Railing Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	11,664.92	0.00	0.00	11,664.92
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ20	Holloway - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	2,656.25	0.00	0.00	2,656.25
1XTJ22	Stoke Hall 180 - Upgrade Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ23	Hubbard Hall Mods - Honors Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	635,785.80	0.00	0.00	635,785.80
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	UTDC04	Repair and Renovation	0.00	0.00	95.40	0.00	0.00	95.40
1XTJ26	Mooradian Field - Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,130,812.38	0.00	0.00	1,130,812.38

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ28	EAC - Renovate Lobby & True Lounge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	1,127,775.35	0.00	0.00	1,127,775.35
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	417,529.50	0.00	0.00	417,529.50
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	6,685.00	0.00	0.00	6,685.00
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	UTDC04	Repair and Renovation	0.00	0.00	1,760.02	0.00	0.00	1,760.02
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	301,055.79	0.00	0.00	301,055.79
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	7,419.03	0.00	0.00	7,419.03
1XTJ40	Dimond Library Rm 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	UTDC04	Repair and Renovation	0.00	0.00	232.50	0.00	0.00	232.50
1XTJ42	Mill Road Lot - Parking Structure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	UTDC04	Repair and Renovation	0.00	0.00	56,465.54	0.00	0.00	56,465.54
1XTJ44	Whittemore-Repairs after small fire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ45	Electrical Outage-Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ48	PCAC M301-308 & M320-332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,010.59	0.00	0.00	5,010.59
1XTJ49	T-Hall Basement Window Repairs-Repl	UTDC04	Repair and Renovation	0.00	0.00	21,305.76	0.00	0.00	21,305.76
1XTJ50	MUB Food Court Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ51	CSDC - Install Gravel Parking Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ52	T-School Area Heating Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	UTDC04	Repair and Renovation	0.00	0.00	128,281.60	0.00	0.00	128,281.60
1XTJ54	Brook Way Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	185,389.25	0.00	0.00	185,389.25
1XTJ56	Horton Hall - 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	999,278.03	0.00	0.00	999,278.03
1XTJ57	PCAC Art Wing Roof Safety Restraint	UTDC04	Repair and Renovation	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ60	Utility Pole Storage Area	UTDC04	Repair and Renovation	0.00	0.00	14,750.00	0.00	0.00	14,750.00
1XTJ61	Housing Office Accessible Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	75,882.25	0.00	0.00	75,882.25
1XTJ63	Housing Water Meters-Backflow Prev	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	185,537.97	0.00	0.00	185,537.97
1XTJ65	Kendall Renov-403, 403A, 408 & 409	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	26,500.00	0.00	0.00	26,500.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	15,892.50	0.00	0.00	15,892.50
1XTJ71	MUB - East Facing Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ73	MUB - Food Court Heating Units	UTDC04	Repair and Renovation	0.00	0.00	48,500.00	0.00	0.00	48,500.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	16,953.57	0.00	0.00	16,953.57
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	UTDC04	Repair and Renovation	0.00	0.00	3,105.50	0.00	0.00	3,105.50
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	206,288.72	0.00	0.00	206,288.72

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ81	MUB-Strafford Spotlight & Controls	UTDC04	Repair and Renovation	0.00	0.00	38,800.00	0.00	0.00	38,800.00
1XTJ82	Rudman - Room G51 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	(1,188.39)	0.00	0.00	(1,188.39)
1XTJ83	Ham Smith Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	43,215.16	0.00	0.00	43,215.16
1XTJ84	Hewitt Hall - Basement Level Reno	UTDC04	Repair and Renovation	0.00	0.00	42,477.19	0.00	0.00	42,477.19
1XTJ85	Field House - Install Cameras CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ87	Registrar-FA-BS HUB Planning	UTDC04	Repair and Renovation	0.00	0.00	5,010.00	0.00	0.00	5,010.00
1XTJ88	CHHS Space Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	7,722.57	0.00	0.00	7,722.57
1XTJ90	MUB - WUNH HVAC Unit Replacement	UTDC04	Repair and Renovation	0.00	0.00	145.41	0.00	0.00	145.41
1XTJ91	Morse - RM 301 Interior Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ92	Service Building -Expand Garage Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	36,299.30	0.00	0.00	36,299.30
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	335.00	0.00	0.00	335.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	99,819.50	0.00	0.00	99,819.50
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	34,410.00	0.00	0.00	34,410.00
1XTK01	MUB - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK03	Rudman - Enviro Room Stand-by Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	UTDC04	Repair and Renovation	0.00	0.00	4,354.00	0.00	0.00	4,354.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	20,493.00	0.00	0.00	20,493.00
1XTK06	PCAC - New Bathrooms-Music Wing	UTDC04	Repair and Renovation	0.00	0.00	7,873.51	0.00	0.00	7,873.51
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	103,622.06	0.00	0.00	103,622.06
1XTK08	MUB - Exterior Deck Recoating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTK10	Stoke - Financial Aid Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	45,289.69	0.00	0.00	45,289.69
1XTK11	Moiles House - Demolition	UTDC04	Repair and Renovation	0.00	0.00	67,546.57	0.00	0.00	67,546.57
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	104,013.56	0.00	0.00	104,013.56
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	2,160.00	0.00	0.00	2,160.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTK16	Morrill Hall - Rm 109 Renovation	UTDC04	Repair and Renovation	0.00	0.00	27,774.81	0.00	0.00	27,774.81
1XTK17	MUB -Granite State Rm Exterior Deck	UTDC04	Repair and Renovation	0.00	0.00	1,210.00	0.00	0.00	1,210.00
1XTK18	Spaulding - Upgrades to Room 231	UTDC04	Repair and Renovation	0.00	0.00	56,234.39	0.00	0.00	56,234.39
1XTK19	PCAC - D22 Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,683.00	0.00	0.00	15,683.00
1XTK20	Mendums Pond -Pavillion Replacement	UTDC04	Repair and Renovation	0.00	0.00	18,673.01	0.00	0.00	18,673.01
1XTK21	PCAC Stone Wall Repoint and Repair	UTDC04	Repair and Renovation	0.00	0.00	32,000.00	0.00	0.00	32,000.00
1XTK22	Nesmith Hall Interior Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,219.32	0.00	0.00	4,219.32
1XTK23	Woodsides ABC - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	27,190.00	0.00	0.00	27,190.00
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	108,540.00	0.00	0.00	108,540.00
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	24,028.77	0.00	0.00	24,028.77
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	75,237.01	0.00	0.00	75,237.01
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	19,856.25	0.00	0.00	19,856.25
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	5,545.38	0.00	0.00	5,545.38
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	45,097.64	0.00	0.00	45,097.64
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Agency Funds										
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00	
Funds Not Coded to Fgrpmaj Attribute										
Instruction										
1DBJE0	PI Jessica Ernakovich	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00	
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	3,659.19	0.00	0.00	3,659.19	
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	96,216.91	0.00	0.00	96,216.91	
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	111,208.00	0.00	0.00	111,208.00	
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	705.00	0.00	116,002.94	0.00	0.00	116,707.94	
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	2,616.95	0.00	0.00	2,616.95	
***Total Instruction				705.00	0.00	329,703.99	0.00	0.00	330,408.99	
Research & Sponsored Programs										
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	2,667.31	439.18	1,635.46	0.00	0.00	4,741.95	
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	23,678.55	0.00	0.00	23,678.55	
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	985.00	0.00	0.00	985.00	
193345	Stress Erythropoiesis	UBMCDDW	PI Don Wojchowski	36,645.24	12,901.77	30,546.58	0.00	0.00	80,093.59	
***Total Research & Sponsored Programs				39,312.55	13,340.95	56,845.59	0.00	0.00	109,499.09	
Operations and Maintenance										
1XTK44	Woodsides Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00	
***Total Operations and Maintenance				0.00	0.00	12,950.00	0.00	0.00	12,950.00	
Student Financial Aid										
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	525.00	0.00	0.00	0.00	0.00	525.00	
***Total Student Financial Aid				525.00	0.00	0.00	0.00	0.00	525.00	
No Program Code Assigned										
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00	
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00	
13Z151	2017 Urban & Community Forest	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00	
13Z152	2017 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00	
14B988	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00	
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00	
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00	
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00	
15CB33	CS Salary Cap	UBMCDDW	PI Don Wojchowski	1,269.24	99.00	0.00	0.00	0.00	1,368.24	
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00	
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	1,599.99	0.00	0.00	1,599.99	
***Total No Program Code Assigned				1,269.24	99.00	1,599.99	0.00	0.00	2,968.23	
**Total Funds Not Coded to Fgrpmaj Attribute				41,811.79	13,439.95	401,099.57	0.00	0.00	456,351.31	

1D - UNH - Durham

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
*Total 1D - UNH - Durham	105,726,873.55	33,588,647.79	83,938,249.54	2,559,346.31	18,916,168.04	244,729,285.23

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	8,904.91	0.00	0.00	8,904.91
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	42,445.49	12,600.42	25,660.94	0.00	0.00	80,706.85
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,529.60	0.00	0.00	2,529.60
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	5,769.30	484.60	2,358.25	0.00	0.00	8,612.15
1GH481	Goulde Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	25,630.45	9,995.86	0.00	0.00	0.00	35,626.31
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	76,516.00	27,611.96	4,636.76	0.00	0.00	108,764.72
1GH524	UNH Law - Rudman Membership	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	845,830.82	271,358.52	1,000.00	0.00	0.00	1,118,189.34
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	140,669.44	52,974.17	2,427.97	0.00	0.00	196,071.58
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	12,304.92	3,416.98	878.39	0.00	0.00	16,600.29
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	1,926.25	0.00	1,228.45	0.00	0.00	3,154.70
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	31,901.97	12,441.76	0.00	0.00	0.00	44,343.73
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	36,571.28	3,072.00	5,275.00	0.00	0.00	44,918.28
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	582.25	0.00	0.00	582.25
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	85,550.81	33,339.46	0.00	0.00	0.00	118,890.27
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	798.00	0.00	0.00	798.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	27,704.67	10,804.82	0.00	0.00	0.00	38,509.49
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	39,941.87	14,047.32	109.80	0.00	0.00	54,098.99
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	120.00	0.00	0.00	120.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	255.97	0.00	0.00	255.97
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	50.00	0.00	0.00	50.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	1,430.06	0.00	0.00	1,430.06
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	129.27	0.00	0.00	129.27
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	547.06	0.00	0.00	547.06
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	949.38	0.00	0.00	949.38
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,428.25	0.00	0.00	2,428.25

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,315.43	0.00	0.00	2,315.43
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	283.93	0.00	0.00	283.93
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	154.98	0.00	0.00	154.98
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,706.63	0.00	0.00	1,706.63
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	125.00	0.00	0.00	125.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	674.00	0.00	0.00	674.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,615.52	0.00	0.00	1,615.52
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,172.37	0.00	0.00	1,172.37
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	135.39	0.00	0.00	135.39
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	578.80	0.00	0.00	578.80
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,440.47	0.00	0.00	2,440.47
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	(74.00)	0.00	0.00	(74.00)
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	50,279.44	16,078.18	0.00	0.00	0.00	66,357.62
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	1,125.00	94.50	0.00	0.00	0.00	1,219.50
1UH000	UNH Law Educational & General	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	34,220.64	13,346.05	583.08	0.00	0.00	48,149.77
***Total Instruction				1,458,388.35	481,666.60	74,011.91	0.00	0.00	2,014,066.86
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	4,677.37	0.00	0.00	4,677.37
***Total Research & Sponsored Programs				0.00	0.00	4,677.37	0.00	0.00	4,677.37
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	218,634.41	81,320.13	414,692.91	0.00	0.00	714,647.45
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	129,567.20	50,342.18	3,371.16	0.00	0.00	183,280.54
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHB3C	UNHL Business Service Center	76,257.76	28,504.16	569.01	0.00	0.00	105,330.93

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				424,459.37	160,166.47	418,633.08	0.00	0.00	1,003,258.92
Student Services									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	2,733.06	229.58	0.00	0.00	0.00	2,962.64
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	10,202.11	0.00	0.00	10,202.11
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	4,370.70	0.00	0.00	4,370.70
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	49,811.50	19,426.50	12,932.04	0.00	0.00	82,170.04
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	2,360.80	0.00	0.00	2,360.80
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	700.00	0.00	0.00	700.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	74,588.76	29,089.64	15,962.86	0.00	0.00	119,641.26

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Loan Funds										
Student Financial Aid										
1LH414	UNHL Ndsl Cancel Bankrupt Dur	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH421	UNHL Fed Reimb Dir Teach&Milit Can	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	2,975.00	0.00	0.00	2,975.00	
Plant Funds										
Operations and Maintenance										
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	75,000.25	0.00	0.00	0.00	75,000.25
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	71,902.71	0.00	0.00	0.00	71,902.71
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	146,902.96	0.00	0.00	146,902.96	
No Program Code Assigned										
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	222,176.80	0.00	222,176.80
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	20,487.50	0.00	20,487.50
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	242,664.30	242,664.30	
**Total Plant Funds				0.00	0.00	146,902.96	0.00	242,664.30	389,567.26	
*Total 1H - UNH School of Law				2,424,745.34	743,824.49	1,220,697.39	96,119.01	242,664.30	4,728,050.53	

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	(1,735.81)	(145.82)	0.00	0.00	0.00	(1,881.63)
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	(3,600.00)	(302.40)	0.00	0.00	0.00	(3,902.40)
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	3,240.00	0.00	4,000.00	0.00	0.00	7,240.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	19,615.40	7,748.10	529.62	0.00	0.00	27,893.12
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	7,475.70	591.29	2,900.55	0.00	0.00	10,967.54
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	16,717.14	0.00	0.00	16,717.14
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	1,395.97	0.00	0.00	1,395.97
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	759.98	0.00	0.00	759.98
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	166.09	0.00	0.00	166.09
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	5,646.61	474.33	2,734.12	0.00	0.00	8,855.06
1UM050	UNHM Education and General	UMADMN	Business Administration	157,618.31	62,259.20	214.60	0.00	0.00	220,092.11
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	0.00	0.00	877.60	0.00	0.00	877.60
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	724,835.30	95,247.66	5,152.48	0.00	0.00	825,235.44
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	81,881.65	31,981.85	18,997.31	0.00	0.00	132,860.81
1UM050	UNHM Education and General	UMBPSS	Business,Politics & Security Studie	13,760.10	1,155.84	1,109.20	0.00	0.00	16,025.14
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	1,989.96	0.00	0.00	1,989.96
1UM050	UNHM Education and General	UMCIS0	Computer Science	127,239.14	49,844.65	5,814.84	0.00	0.00	182,898.63
1UM050	UNHM Education and General	UMCMN0	Communication	94,878.85	37,129.56	8,869.73	0.00	0.00	140,878.14
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	5,451.66	0.00	0.00	5,451.66
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	138,229.69	54,600.68	0.00	0.00	0.00	192,830.37
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	10,980.26	797.45	458.54	0.00	0.00	12,236.25
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	22,354.00	8,207.85	0.00	0.00	0.00	30,561.85
1UM050	UNHM Education and General	UMHUMA	Humanities	20,254.50	8,000.51	0.00	0.00	0.00	28,255.01
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	23,316.30	7,565.88	1,202.77	0.00	0.00	32,084.95
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	71,980.50	28,277.69	9,116.55	0.00	0.00	109,374.74
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,250.00	441.00	4,461.17	0.00	0.00	10,152.17
1UM050	UNHM Education and General	UMMATH	Mathematics	56,883.16	22,157.81	4,398.14	0.00	0.00	83,439.11
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	88,184.35	34,164.08	166,524.79	0.00	0.00	288,873.22
1UM050	UNHM Education and General	UMPOLT	Political Science	52,636.68	20,791.48	0.00	0.00	0.00	73,428.16
1UM050	UNHM Education and General	UMPSYC	Psychology	113,291.50	44,750.09	6,903.15	0.00	0.00	164,944.74
1UM050	UNHM Education and General	UMSC10	Science	187,162.72	70,299.92	45,266.03	0.00	0.00	302,728.67

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	(2,587.50)	(189.00)	534.65	0.00	0.00	(2,241.85)
1UM050	UNHM Education and General	UMSECS	Security Studies	73,911.66	29,195.08	20.13	0.00	0.00	103,126.87
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,096,203.07	615,338.78	316,566.77	0.00	0.00	3,028,108.62
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	7,270.17	0.00	0.00	7,270.17
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPKM	PI Kyle MacLea	8,500.00	415.00	12,486.74	0.00	0.00	21,401.74
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	(5,797.00)	(204.17)	(3,000.58)	0.00	0.00	(9,001.75)
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				2,703.00	210.83	16,756.33	0.00	0.00	19,670.16
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	131.11	0.00	0.00	131.11
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMNO	Communication	0.00	0.00	12,571.96	0.00	0.00	12,571.96
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMWMM				0.00	0.00	0.00	0.00	0.00	0.00
C	White Mtn CC Initiative	UMWMMC	White Mtn Comm college						
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	453.00	0.00	0.00	453.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	300.00	0.00	0.00	300.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	180.00	0.00	0.00	180.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	1,275.00	0.00	0.00	1,275.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	125.00	0.00	0.00	125.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	48.56	0.00	0.00	48.56
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	90,682.35	34,937.30	88,679.68	0.00	0.00	214,299.33

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UM050	UNHM Education and General	UMBUS	Business Office	77,259.86	29,159.23	1,201.05	0.00	0.00	107,620.14
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	228.43	0.00	0.00	228.43
1UM050	UNHM Education and General	UMCOLR	College Relations	25,557.70	10,095.30	1,689.72	0.00	0.00	37,342.72
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	222,456.93	74,305.52	98,501.01	0.00	0.00	395,263.46
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	77,869.92	27,770.50	5,064.01	0.00	0.00	110,704.43
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	126,401.69	40,997.79	26,877.43	0.00	0.00	194,276.91
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				622,228.45	217,433.64	241,325.96	0.00	0.00	1,080,988.05
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	17,692.30	6,988.50	3,153.49	0.00	0.00	27,834.29
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	4,760.46	0.00	40,356.32	0.00	0.00	45,116.78
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	84,616.66	26,067.48	56,576.42	0.00	0.00	167,260.56
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	123.49	0.00	0.00	123.49
1UM050	UNHM Education and General	UMCOUN	Counseling Department	92,215.46	33,235.97	3,254.61	0.00	0.00	128,706.04
1UM050	UNHM Education and General	UMDISA	Disability Services	100.00	8.40	0.00	0.00	0.00	108.40
1UM050	UNHM Education and General	UMFINA	Financial Aid	39,419.08	15,102.72	1,136.68	0.00	0.00	55,658.48
1UM050	UNHM Education and General	UMFYEX	First Year Experience	52,267.57	14,251.30	13,966.07	0.00	0.00	80,484.94
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	878.75	0.00	0.00	878.75
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	1,557.50	0.00	74,098.04	0.00	0.00	75,655.54
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	4,479.65	0.00	0.00	4,479.65
1UM050	UNHM Education and General	UMREGS	Registrars Office	57,616.76	22,164.87	1,062.27	0.00	0.00	80,843.90
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	2,136.14	0.00	97.95	0.00	0.00	2,234.09
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	29,226.87	10,264.00	2,764.55	0.00	0.00	42,255.42
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				381,608.80	128,083.24	203,948.29	0.00	0.00	713,640.33
Institutional Support									
1DMETC	Emerging Technology Center	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	66,054.30	25,298.40	840.62	0.00	0.00	92,193.32
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	720.00	60.40	2,831.83	0.00	0.00	3,612.23
1UM050	UNHM Education and General	UMMRSCM	UNHM Responsibility Center	0.00	0.00	701,847.68	0.00	0.00	701,847.68
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	12,683.12	0.00	0.00	0.00	12,683.12
***Total Institutional Support				66,774.30	38,041.92	705,520.13	0.00	0.00	810,336.35

1M - UNH - Manchester

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds	0.00	0.00	22,485.50	0.00	371,074.63	393,560.13
*Total 1M - UNH - Manchester	3,305,282.96	1,038,197.72	2,692,911.69	42,381.69	371,074.63	7,449,848.69

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	1,070.67	0.00	0.00	1,070.67
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	2,175.57	0.00	0.00	2,175.57
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	2,680.00	225.12	2,548.18	0.00	0.00	5,453.30
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	672.28	0.00	0.00	672.28
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	2,784.37	0.00	0.00	2,784.37
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	21.54	0.00	0.00	21.54
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	1,265.00	0.00	0.00	1,265.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	22,648.29	8,946.07	4,101.63	0.00	0.00	35,695.99
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	593.00	0.00	0.00	593.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	625.25	0.00	0.00	625.25
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	5,556.93	2,194.98	2,450.00	0.00	0.00	10,201.91
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	760.00	0.00	0.00	0.00	0.00	760.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	70,705.85	5,939.31	605.17	0.00	0.00	77,250.33
5U0000	Keene General Operating	KACWRT	Writing Center	16,392.04	790.27	2,538.94	0.00	0.00	19,721.25
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	121,717.93	35,680.03	25,089.42	0.00	0.00	182,487.38
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	111,794.52	9,390.70	936.83	0.00	0.00	122,122.05

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	22,901.99	0.00	0.00	0.00	0.00	22,901.99
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	2,080.60	871.78	1,422.91	0.00	0.00	4,375.29
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10.03	0.00	0.00	10.03
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	26,598.63	11,017.52	3,683.65	0.00	0.00	41,299.80
584153	Aspire 9-1-16 to 8-31-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	95,822.94	27,706.26	84,287.89	0.00	0.00	207,817.09
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	41,873.66	16,163.35	6,619.85	0.00	0.00	64,656.86
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	1,900.00	159.60	87.25	0.00	0.00	2,146.85
5U0000	Keene General Operating	KAAGRT	Grants Office	99,604.07	39,276.68	9,077.17	0.00	0.00	147,957.92
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	14,021.78	5,503.23	4,687.23	0.00	0.00	24,212.24
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				673,344.52	179,571.34	274,202.44	0.00	0.00	1,127,118.30
Public Service									
5DF110	Council on Sustainable Futures	KFAVPF	VP Finance & Planning	0.00	0.00	9,247.50	0.00	0.00	9,247.50
5DGSTF	KSC Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Srv Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	9,247.50	0.00	0.00	9,247.50
Academic Support									

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,734,391.59	624,247.35	1,346,793.68	0.00	0.00	3,705,432.62
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	75,119.68	0.00	0.00	0.00	0.00	75,119.68
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	355.97	0.00	0.00	0.00	0.00	355.97
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,953.30	0.00	0.00	3,953.30
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	29,105.18	8,801.22	5,665.14	0.00	0.00	43,571.54
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	24,814.80	9,801.83	7,633.60	0.00	0.00	42,250.23
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,205.00	185.22	(1,931.75)	0.00	0.00	458.47
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	11,244.14	2,971.96	125,591.82	0.00	0.00	139,807.92
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	16,865.47	6,003.25	1,489.05	0.00	0.00	24,357.77
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	23,267.30	8,560.80	1,007.19	0.00	0.00	32,835.29
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	23,215.79	7,857.85	2,769.66	0.00	0.00	33,843.30
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	11,134.64	3,582.11	2,148.56	0.00	0.00	16,865.31
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	7,913.50	664.75	17,019.77	0.00	0.00	25,598.02
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	15,684.05	5,649.26	1,695.91	0.00	0.00	23,029.22
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	13,362.23	5,217.94	1,188.97	0.00	0.00	19,769.14

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	4.10	0.00	0.00	4.10
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	2,060.30	0.00	21,596.00	0.00	0.00	23,656.30
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3,664.86	0.00	0.00	3,664.86
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,099.73	0.00	0.00	1,099.73
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	1,161.50	0.00	0.00	1,161.50
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	2,655.96	0.00	0.00	2,655.96
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	235.00	0.00	0.00	235.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	103.62	0.00	0.00	103.62
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	97.80	0.00	0.00	97.80
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	4,860.78	0.00	0.00	4,860.78
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,690.00	0.00	0.00	2,690.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	1,140.78	0.00	0.00	1,140.78
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,500.00	210.00	4,255.33	0.00	0.00	6,965.33
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	2,224.89	0.00	10,905.28	0.00	0.00	13,130.17
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,450.00	0.00	0.00	1,450.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	268.28	0.00	0.00	268.28
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	293.28	0.00	0.00	293.28
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	375.00	0.00	0.00	375.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	20,954.82	0.00	0.00	20,954.82
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	700.00	0.00	0.00	700.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	1,138.84	0.00	0.00	1,138.84
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	4,055.00	0.00	0.00	4,055.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	2,719.41	0.00	1,924.77	0.00	0.00	4,644.18
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	3,362.50	0.00	0.00	3,362.50
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	489.16	0.00	0.00	489.16
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	1,014.98	0.00	0.00	1,014.98
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	2,105.00	0.00	0.00	2,105.00
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	7,378.73	0.00	0.00	7,378.73
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	2,100.00	0.00	0.00	2,100.00
5DR304	Student Activities-Equinox	KRDEQU	Equinox	5,034.45	0.00	20,842.17	0.00	0.00	25,876.62

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	45.00	0.00	0.00	45.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	62.00	0.00	0.00	62.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,791.65	0.00	0.00	2,791.65
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	2,913.65	0.00	0.00	2,913.65
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	600.00	0.00	0.00	600.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	450.00	0.00	0.00	450.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	654.80	0.00	0.00	654.80
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	562.01	0.00	0.00	562.01
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	13,262.25	0.00	0.00	13,262.25
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	4,277.08	0.00	0.00	4,277.08
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	6,714.92	0.00	0.00	6,714.92
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	10,040.24	0.00	0.00	10,040.24
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	24,016.67	0.00	0.00	24,016.67
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	2,022.49	0.00	0.00	2,022.49
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAASP	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	136,164.11	53,092.93	6,873.04	0.00	0.00	196,130.08
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(59.24)	0.00	0.00	0.00	0.00	(59.24)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	38,563.50	14,602.80	19,408.90	0.00	0.00	72,575.20
5U0000	Keene General Operating	KEDSPE	KSC Special Events	18,511.50	7,234.30	26,229.71	0.00	0.00	51,975.51
5U0000	Keene General Operating	KFBSFB	Student Accounts	106,094.14	41,465.52	21,452.37	0.00	0.00	169,012.03
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	101,436.51	30,528.37	7,168.57	0.00	0.00	139,133.45
5U0000	Keene General Operating	KJDREC	Recreation	1,720.40	0.00	0.00	0.00	0.00	1,720.40
5U0000	Keene General Operating	KRAADA	Office of Disability Services	111,950.96	38,567.37	526.34	0.00	0.00	151,044.67
5U0000	Keene General Operating	KRAADM	Admissions	235,387.75	89,258.60	137,836.54	0.00	0.00	462,482.89
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	59,403.32	23,235.00	650.74	0.00	0.00	83,289.06

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				11,994.57	4,965.64	21,246.99	0.00	0.00	38,207.20
**Total Current Funds				16,995,594.18	5,731,970.13	10,292,034.52	1,236,226.77	0.00	34,255,825.60
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	9,918.98	0.00	0.00	9,918.98
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	9,918.98	0.00	0.00	9,918.98
**Total Loan Funds				0.00	0.00	9,918.98	0.00	0.00	9,918.98

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	15,000.00	0.00	0.00	15,000.00
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	132,522.81	0.00	0.00	132,522.81
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	112,922.15	0.00	0.00	112,922.15
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	24,000.00	0.00	0.00	24,000.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	268,487.11	0.00	0.00	268,487.11
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	92,840.00	0.00	0.00	92,840.00
***Total Operations and Maintenance				0.00	0.00	1,182,890.13	0.00	0.00	1,182,890.13
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,446,039.75	3,446,039.75
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	263,702.56	263,702.56

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
***Total Depreciation				0.00	0.00	0.00	0.00	3,709,742.31	3,709,742.31
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,182,890.13	0.00	3,709,742.31	4,892,632.44
*Total 5K - Keene State College				16,995,594.18	5,731,970.13	11,484,843.63	1,236,226.77	3,709,742.31	39,158,377.02

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	2,688.51	131.71	377.92	0.00	0.00	3,198.14
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(28,318.90)	0.00	0.00	(28,318.90)
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	638.85	0.00	0.00	638.85
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	5,640.87	0.00	0.00	5,640.87
6DAAKE	INDC-ASC-E Kelsey	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	894.00	0.00	0.00	894.00
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	826.68	0.00	0.00	826.68
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	672.50	56.49	38.34	0.00	0.00	767.33
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	525.00	0.00	0.00	525.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	652.50	0.00	0.00	0.00	0.00	652.50
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	10,986.34	0.00	0.00	10,986.34
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	630.76	0.00	0.00	630.76
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	504.00	42.34	38,405.00	0.00	0.00	38,951.34
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	79.67	0.00	0.00	79.67
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	544.04	0.00	0.00	544.04
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRJP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	6,100.00	0.00	0.00	6,100.00
6DACRS	INDC-CFE-S Rogers	PACERS	Ctr for Envir. grant Rogers, S	1,320.00	110.88	103.33	0.00	0.00	1,534.21
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	6,277.31	0.00	0.00	6,277.31
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	O'Donnell RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	307.83	0.00	0.00	307.83
6DAF01	O'Donnell RAC	PABIOL	Dept of Biological Sciences	2,640.00	221.76	5,997.41	0.00	0.00	8,859.17
6DAF02	Doherty RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PABIOL	Dept of Biological Sciences	1,000.00	84.00	558.62	0.00	0.00	1,642.62
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	655.52	0.00	0.00	655.52
6DAF03	King RAC	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	3,600.00	302.40	0.00	0.00	0.00	3,902.40
6DAF04	Cordeira RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Brian RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	130.95	0.00	0.00	130.95
6DAF05	Brian RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	2,461.76	0.00	0.00	2,461.76

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF06	Noel RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Ritchie RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Wu RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	12,414.67	4,903.79	0.00	0.00	0.00	17,318.46
6DAGL	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	6,832.48	0.00	0.00	6,832.48
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	284.43	0.00	0.00	284.43
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	22,691.55	0.00	0.00	22,691.55
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	12,240.00	0.00	0.00	12,240.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	377.40	0.00	0.00	377.40
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,025.00	758.10	6,033.00	0.00	0.00	15,816.10
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PAART1	Art Dept	405.00	34.02	16,046.58	0.00	0.00	16,485.60
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	13,538.48	0.00	0.00	13,538.48
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	120.00	0.00	0.00	120.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	829,882.84	0.00	0.00	829,882.84
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	74.00	0.00	0.00	74.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	1,420.00	119.28	0.00	0.00	0.00	1,539.28
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	523.00	43.93	1,281.16	0.00	0.00	1,848.09
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	7,845.75	3,099.06	0.00	0.00	0.00	10,944.81
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	3,139.28	0.00	0.00	3,139.28

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	14,985.00	0.00	0.00	14,985.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	872.00	0.00	0.00	872.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	134.15	0.00	0.00	134.15
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	6,155.36	0.00	0.00	6,155.36
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	580.41	0.00	0.00	580.41
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	4,091.48	0.00	0.00	4,091.48
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	51.47	0.00	0.00	51.47
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	57,252.54	4,809.53	1,709.79	0.00	0.00	63,771.86
6U0000	PSU Educational & General	PAART1	Art Dept	314,152.71	98,361.02	16,333.10	0.00	0.00	428,846.83
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	1,722.22	0.00	0.00	0.00	0.00	1,722.22
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	270,944.83	96,224.74	4,767.70	0.00	0.00	371,937.27
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	2,355.19	197.84	0.00	0.00	0.00	2,553.03
6U0000	PSU Educational & General	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	860,942.61	291,680.14	13,292.12	0.00	0.00	1,165,914.87
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	120,150.35	35,496.30	8,796.52	0.00	0.00	164,443.17
6U0000	PSU Educational & General	PACEAD	Community Ed	26,488.17	2,225.00	3,301.08	0.00	0.00	32,014.25
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	82,029.64	28,892.34	1,897.54	0.00	0.00	112,819.52
6U0000	PSU Educational & General	PACESS	Summer Session	151,664.45	12,739.94	0.00	0.00	0.00	164,404.39
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	238,311.57	81,411.81	1,122.15	0.00	0.00	320,845.53
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	144,164.99	47,589.38	2,362.48	0.00	0.00	194,116.85
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	199,047.49	66,082.74	5,505.18	0.00	0.00	270,635.41
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	199,770.89	66,803.81	56,972.72	0.00	0.00	323,547.42

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(73,556.79)	0.00	0.00	(73,556.79)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	1,000.00	0.00	0.00	1,000.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	4,257.00	0.00	0.00	4,257.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	25.33	0.00	0.00	25.33
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	21,254.78	1,455.08	2,583.57	0.00	0.00	25,293.43
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	22,385.00	6,469.84	18,704.76	0.00	0.00	47,559.60
684149	PASS Grant 2017-2028	PALIMP	PASS Grant - May, Patti	39,051.56	13,267.94	7,407.91	0.00	0.00	59,727.41
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	22,597.48	6,301.50	15,656.02	0.00	0.00	44,555.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	10,817.58	3,655.30	22,375.78	0.00	0.00	36,848.66
693008	Behaviorial Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	2,460.23	419.78	829.14	0.00	0.00	3,709.15
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	232.50	18.14	359.00	0.00	0.00	609.64
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	1,200.00	100.80	3,582.46	0.00	0.00	4,883.26
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandson T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandson	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	560.00	0.00	0.00	560.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	1,402.12	0.00	0.00	1,402.12
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	58,828.42	19,677.82	1,771.34	0.00	0.00	80,277.58
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				321,429.91	60,350.30	122,717.73	0.00	0.00	504,497.94

Public Service

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	2,423.45	0.00	0.00	2,423.45
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,480.00	0.00	0.00	1,480.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	314.47	0.00	0.00	314.47
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	173.00	0.00	0.00	173.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	1,062.25	0.00	0.00	1,062.25
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,739.10	0.00	0.00	5,739.10
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	3,027.00	0.00	0.00	3,027.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L. Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	7,125.33	598.51	16,984.93	0.00	0.00	24,708.77
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	120,012.04	27,282.67	114,644.97	0.00	0.00	261,939.68
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	2,013.65	0.00	0.00	2,013.65
6U0000	PSU Educational & General	PAAAF5	Accreditation	2,181.39	183.23	44,162.52	0.00	0.00	46,527.14
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	34,216.28	13,515.47	15,495.00	0.00	0.00	63,226.75
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	74,294.59	14,617.39	12,762.38	0.00	0.00	101,674.36
6U0000	PSU Educational & General	PAARTG	Art Gallery	24,700.00	8,823.50	70.00	0.00	0.00	33,593.50
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	57,165.40	22,580.30	8,057.58	0.00	0.00	87,803.28
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Stdiess-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	21,092.30	8,331.50	1,441.58	0.00	0.00	30,865.38
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	57,165.40	22,580.30	4,939.67	0.00	0.00	84,685.37
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	37,589.93	10,174.35	19,824.53	0.00	0.00	67,588.81
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	17,132.33	6,073.11	6,670.06	0.00	0.00	29,875.50
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	57,190.40	22,580.30	5,655.75	0.00	0.00	85,426.45
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	70,265.70	24,667.12	4,805.81	0.00	0.00	99,738.63
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	324,751.43	123,722.22	57,535.11	0.00	0.00	506,008.76
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	433,392.85	0.00	0.00	433,392.85
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	5,271.21	0.00	104.57	0.00	0.00	5,375.78
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	792.62	0.00	0.00	792.62

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	1,643.11	0.00	0.00	1,643.11
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	1,643.13	0.00	0.00	1,643.13
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	5,217.27	0.00	0.00	5,217.27
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,158.00	0.00	0.00	1,158.00
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	1,679.00	0.00	0.00	1,679.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	800.00	67.20	402.17	0.00	0.00	1,269.37
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,426.48	119.82	9,359.30	0.00	0.00	10,905.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	800.00	67.20	0.00	0.00	0.00	867.20
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1.38	0.00	0.00	1.38
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	28,318.90	0.00	0.00	28,318.90
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	6,500.00	0.00	0.00	6,500.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	2,816.52	236.60	14,236.31	0.00	0.00	17,289.43
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(3,611.88)	0.00	0.00	(3,611.88)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	1,135.40	0.00	682,293.56	0.00	0.00	683,428.96
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,430.71)	0.00	0.00	(1,430.71)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(587.06)	0.00	0.00	(587.06)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,023.19)	0.00	0.00	(1,023.19)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(1,991.37)	0.00	0.00	(1,991.37)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(11,814.00)	0.00	0.00	(11,814.00)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(6,237.31)	0.00	0.00	(6,237.31)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(504.29)	0.00	0.00	(504.29)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(903.61)	0.00	0.00	(903.61)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	149.95	0.00	0.00	149.95
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(7,678.24)	0.00	0.00	(7,678.24)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(220.40)	0.00	0.00	(220.40)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(389.08)	0.00	0.00	(389.08)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,848.46)	0.00	0.00	(1,848.46)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(23,106.13)	0.00	0.00	(23,106.13)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(489.35)	0.00	0.00	(489.35)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(265.95)	0.00	0.00	(265.95)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(295.50)	0.00	0.00	(295.50)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	2,649.14	0.00	(13,022.01)	0.00	0.00	(10,372.87)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(8,640.05)	0.00	0.00	(8,640.05)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(13,037.76)	0.00	0.00	(13,037.76)
6DT120	PSU Student Activites Accounting	PTCSO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(310.28)	0.00	0.00	(310.28)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,369.56	0.00	0.00	3,369.56
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(611.34)	0.00	0.00	(611.34)
6DT120	PSU Student Activites Accounting	PTDDOG	Dodgeball Club	0.00	0.00	86.31	0.00	0.00	86.31
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(5,397.01)	0.00	0.00	(5,397.01)
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	61.76	0.00	0.00	61.76
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	137.00	0.00	(238.31)	0.00	0.00	(101.31)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,134.94	0.00	0.00	1,134.94
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(737.78)	0.00	0.00	(737.78)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(721.17)	0.00	0.00	(721.17)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(7,124.57)	0.00	0.00	(7,124.57)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	7,415.21	0.00	0.00	7,415.21
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(2,663.67)	0.00	0.00	(2,663.67)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(298.18)	0.00	0.00	(298.18)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(4,603.51)	0.00	0.00	(4,603.51)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(284.52)	0.00	0.00	(284.52)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(1,697.74)	0.00	0.00	(1,697.74)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(2,220.44)	0.00	0.00	(2,220.44)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	4,891.00	0.00	0.00	4,891.00
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(14,263.08)	0.00	0.00	(14,263.08)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,827.36)	0.00	0.00	(1,827.36)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(991.90)	0.00	0.00	(991.90)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(922.70)	0.00	0.00	(922.70)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	821.05	0.00	(11,284.73)	0.00	0.00	(10,463.68)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(647.35)	0.00	0.00	(647.35)
6DT120	PSU Student Activites Accounting	PTYAFL	Young Americans for Liberty	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(28,712.75)	0.00	0.00	(28,712.75)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	6,459.01	0.00	0.00	6,459.01
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	311.20	0.00	0.00	311.20
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(230.93)	0.00	0.00	(230.93)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	745.56	0.00	0.00	745.56
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	512.96	0.00	0.00	512.96
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	1,678.27	0.00	0.00	1,678.27
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	850.10	0.00	0.00	850.10
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	(474.21)	0.00	0.00	(474.21)
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTS CD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	(43.67)	0.00	0.00	(43.67)
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCAWF	ALLWell North Outdoor Spaces	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	20.00	0.00	0.00	20.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	1,372.93	0.00	0.00	1,372.93
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	2,733.25	0.00	0.00	2,733.25
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	2,080.21	0.00	0.00	2,080.21
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	6,236.76	0.00	0.00	6,236.76
6GHAFB	Football	PHATFB	Football	0.00	0.00	32,662.25	0.00	0.00	32,662.25
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	3,138.18	0.00	0.00	3,138.18
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	7,813.91	0.00	0.00	7,813.91
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	(800.00)	(67.20)	2,321.01	0.00	0.00	1,453.81
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	3,451.45	0.00	0.00	3,451.45
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	4,040.93	0.00	0.00	4,040.93
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	1,826.78	0.00	0.00	1,826.78

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,173.52	0.00	0.00	4,173.52
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATF	Combined Track and Field Gifts	PHATFT	PSU Track and Field	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	207.45	0.00	0.00	207.45
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	2,938.20	0.00	0.00	2,938.20
6GHAWB	Basketball Women	PHATWB	Women's Basketball	(800.00)	(67.20)	1,641.18	0.00	0.00	773.98
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	416.10	0.00	0.00	416.10
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	756.38	0.00	0.00	756.38
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	2,037.74	0.00	0.00	2,037.74
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	(414.25)	0.00	0.00	(414.25)
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	1,827.72	0.00	0.00	1,827.72
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	1,036.73	0.00	0.00	1,036.73
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	269,057.69	99,915.04	9,051.01	0.00	0.00	378,023.74
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	6,875.21	0.00	0.00	6,875.21
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	104,153.91	40,242.45	6,768.05	0.00	0.00	151,164.41
6U0000	PSU Educational & General	PHATAD	Athletics Admin	161,497.23	50,332.82	38,003.90	0.00	0.00	249,833.95
6U0000	PSU Educational & General	PHATBB	Baseball	10,890.10	914.75	6,710.62	0.00	0.00	18,515.47
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	4,021.14	1,067.23	5,106.62	0.00	0.00	10,194.99
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	4,021.20	1,067.23	5,270.59	0.00	0.00	10,359.02
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	28,178.81	0.00	0.00	28,178.81
6U0000	PSU Educational & General	PHATFB	Football	48,947.99	11,823.78	101,789.89	0.00	0.00	162,561.66
6U0000	PSU Educational & General	PHATFH	Field Hockey	12,461.60	1,046.75	33,252.26	0.00	0.00	46,760.61
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	2,345.70	926.50	447.95	0.00	0.00	3,720.15
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	2,345.68	926.50	347.95	0.00	0.00	3,620.13
6U0000	PSU Educational & General	PHATIH	Ice Hockey	17,897.30	6,721.15	73,024.25	0.00	0.00	97,642.70
6U0000	PSU Educational & General	PHATMB	Men's Basketball	10,708.10	899.47	9,255.80	0.00	0.00	20,863.37
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	2,447.64	935.07	1,250.00	0.00	0.00	4,632.71
6U0000	PSU Educational & General	PHATMK	Men's Skiing	4,050.29	340.21	2,823.96	0.00	0.00	7,214.46
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	8,965.10	753.05	1,246.50	0.00	0.00	10,964.65
6U0000	PSU Educational & General	PHATMS	Men's Soccer	11,346.06	953.06	32,324.73	0.00	0.00	44,623.85
6U0000	PSU Educational & General	PHATSB	Softball	7,936.10	666.61	5,397.22	0.00	0.00	13,999.93
6U0000	PSU Educational & General	PHATSW	Swimming	9,518.10	799.50	6,305.03	0.00	0.00	16,622.63
6U0000	PSU Educational & General	PHATTR	Training	55,808.50	22,044.40	20,032.71	0.00	0.00	97,885.61
6U0000	PSU Educational & General	PHATVB	Volleyball	17,772.16	5,264.28	30,720.30	0.00	0.00	53,756.74
6U0000	PSU Educational & General	PHATWB	Women's Basketball	9,091.10	763.63	9,705.25	0.00	0.00	19,559.98
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	14,717.34	5,569.53	67,349.03	0.00	0.00	87,635.90
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	2,447.68	935.07	1,150.00	0.00	0.00	4,532.75
6U0000	PSU Educational & General	PHATWK	Women's Skiing	4,050.31	340.21	2,823.50	0.00	0.00	7,214.02
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	9,329.10	783.62	2,032.72	0.00	0.00	12,145.44
6U0000	PSU Educational & General	PHATWR	Wrestling	9,074.60	762.24	4,954.20	0.00	0.00	14,791.04
6U0000	PSU Educational & General	PHATWS	Women's Soccer	15,282.60	1,283.70	32,744.90	0.00	0.00	49,311.20
6U0000	PSU Educational & General	PHATWT	Women's Tennis	5,831.03	489.77	7,921.46	0.00	0.00	14,242.26

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PHSPIN	Sports Information	22,867.39	6,421.38	7,924.80	0.00	0.00	37,213.57
6U0000	PSU Educational & General	PSAD01	Admissions Office	425,380.15	156,221.72	300,364.31	0.00	0.00	881,966.18
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	134,208.35	51,887.80	2,717.02	0.00	0.00	188,813.17
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	162,382.36	60,555.28	37,528.90	0.00	0.00	260,466.54
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	337.51	0.00	0.00	0.00	0.00	337.51
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	916.35	0.00	3,721.67	0.00	0.00	4,638.02
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	244,839.96	81,418.67	150,024.87	0.00	0.00	476,283.50
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRECR	Recreation	408.00	0.00	0.00	0.00	0.00	408.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,059,060.65	626,525.66	1,441,871.85	0.00	0.00	4,127,458.16
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DACC	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	(24,345.27)	0.00	0.00	(24,345.27)
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	227.65	0.00	0.00	227.65
6DCAIN	Developmnt Initiatives/Discretionar	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	21,426.42	0.00	0.00	21,426.42
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	230.90	0.00	0.00	230.90
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	150.00	0.00	0.00	150.00
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	17,421.02	0.00	0.00	17,421.02
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	3,178.11	0.00	0.00	3,178.11
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	1,125.00	0.00	0.00	1,125.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	247.97	0.00	0.00	247.97
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(151,705.00)	0.00	0.00	(151,705.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	(12,831.00)	20,000.00	384,182.12	0.00	0.00	391,351.12
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	5,300.46	0.00	0.00	5,300.46
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.98	0.00	0.00	0.98
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	213,372.18	83,889.68	9,721.32	0.00	0.00	306,983.18
6U0000	PSU Educational & General	PSDSMK	University Marketing	0.00	0.00	344,161.84	0.00	0.00	344,161.84
6U0000	PSU Educational & General	PTACCT	Accounting Admin	766.48	0.00	0.00	0.00	0.00	766.48
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	200.00	0.00	0.00	200.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	268,785.91	80,102.28	472,320.28	0.00	0.00	821,208.47
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	99,128.59	0.00	0.00	0.00	99,128.59
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,560,590.89	1,059,348.51	1,557,642.25	0.00	0.00	5,177,581.65
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(63,761.69)	0.00	0.00	(63,761.69)
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	95,888.70	0.00	0.00	95,888.70
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGSTR1	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	(67,355.00)	0.00	0.00	(67,355.00)
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	56,367.52	9,212.34	(107,609.49)	0.00	0.00	(42,029.63)
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	15,674.00	0.00	0.00	15,674.00
6DGONE	One-time Expenses	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	43,473.61	0.00	0.00	43,473.61
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	3,229.53	1,220.82	0.00	0.00	0.00	4,450.35

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	22,919.28	8,776.69	2,670.00	0.00	0.00	34,365.97
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	2,080.50	0.00	0.00	2,080.50
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	48,251.80	0.00	0.00	48,251.80
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	(1,859.53)	(726.31)	0.00	0.00	0.00	(2,585.84)
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	59,535.91	23,459.53	35,875.17	0.00	0.00	118,870.61
6U0000	PSU Educational & General	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,023,743.96	379,089.38	(1,829,057.07)	1,144,155.79	0.00	717,932.06
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	113,943.45	38,961.20	7,719.37	(2,880.12)	0.00	157,743.90
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRT	Repair Technicians	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	24,057.81	7,004.31	0.00	0.00	0.00	31,062.12
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	2,665.47	0.00	347.99	0.00	0.00	3,013.46
6U0000	PSU Educational & General	PSCP01	University Police	210,431.85	75,392.62	12,511.32	0.00	0.00	298,335.79
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,515,035.25	542,390.58	(1,803,290.79)	1,141,275.67	0.00	1,395,410.71
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	176.05	0.00	0.00	176.05
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	636.57	0.00	0.00	636.57
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	1,396.24	0.00	0.00	1,396.24
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	1,000.00	84.00	0.00	0.00	0.00	1,084.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				1,000.00	84.00	2,208.86	0.00	0.00	3,292.86

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DA1GA	Grad School Trip #1	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	PACEPM	: Ctr for the Envir. Grant- Pruyn M	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	50,841.00	0.00	0.00	50,841.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADIS	Information Systems	0.00	0.00	17,325.00	0.00	0.00	17,325.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	140.00	11.76	0.00	0.00	0.00	151.76
6DGCIF	PSU Cluster Investment Fund	PAET01	Office of Educator Preparation	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPPB	PSU Non-status Net Zero Fund	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPPD	General Instit-Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPPD	General Instit-Prepaid Expense	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPPD	General Instit-Prepaid Expense	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLBCB	Barbell Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(280.94)	0.00	0.00	(280.94)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(88.47)	0.00	0.00	(88.47)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	9,814,488.75	0.00	0.00	9,814,488.75
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	3,331,882.90	3,331,882.90
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	332,109.61	332,109.61
***Total Depreciation				0.00	0.00	0.00	0.00	3,663,992.51	3,663,992.51
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	75.64	0.00	0.00	75.64
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	77,080.18	0.00	0.00	77,080.18
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	8,500.00	0.00	0.00	8,500.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	85,655.82	0.00	0.00	85,655.82
**Total Plant Funds				0.00	0.00	9,900,144.57	0.00	3,663,992.51	13,564,137.08
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	130.00	0.00	0.00	130.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Nonoperating Funds									
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	130.00	0.00	0.00	130.00
**Total Agency Funds				0.00	0.00	130.00	0.00	0.00	130.00
*Total 6P - Plymouth State University				16,819,943.30	5,485,643.01	21,400,474.12	1,144,241.40	3,663,992.51	48,514,294.34

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	22,538.50	8,902.70	0.00	0.00	0.00	31,441.20
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				22,538.50	8,902.70	0.00	0.00	0.00	31,441.20
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	235.31	0.00	0.00	235.31
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	122,695.91	47,464.37	19,866.16	0.00	0.00	190,026.44
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	9,706.61	4,001.77	2,450.00	0.00	0.00	16,158.38
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	40,921.00	13,805.63	1,200.61	0.00	0.00	55,927.24
7U0000	GSC Education and General	CACAED	School of Education	159,504.90	50,064.13	12,216.85	0.00	0.00	221,785.88
7U0000	GSC Education and General	CACAFA	Faculty Development	24,420.80	9,338.36	1,916.33	0.00	0.00	35,675.49
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	225,056.86	84,689.53	7,495.26	0.00	0.00	317,241.65
7U0000	GSC Education and General	CACALB	Library	20,394.30	1,713.10	77,777.54	0.00	0.00	99,884.94

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACAOP	Academic Services Operating	91,017.91	33,668.70	6,679.83	0.00	0.00	131,366.44
7U0000	GSC Education and General	CACASI	Instructional Design	101,619.45	39,768.48	478.92	0.00	0.00	141,866.85
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOOP	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	257,177.77	0.00	0.00	257,177.77
7U0000	GSC Education and General	CENRIR	Institutional Research	49,180.80	19,426.40	185.56	0.00	0.00	68,792.76
7U0000	GSC Education and General	CETCOP	Computer & Network Services	142,529.81	49,792.89	18,659.71	0.00	0.00	210,982.41
7U0000	GSC Education and General	CSVVAS	Academic Support Resources	4,980.00	418.32	12,808.64	0.00	0.00	18,206.96
7U0000	GSC Education and General	CSVSAV	Prior Learning	20,510.79	8,101.73	228.78	0.00	0.00	28,841.30
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	82,498.46	32,586.91	25,900.92	0.00	0.00	140,986.29
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,095,037.60	394,840.32	445,278.19	0.00	0.00	1,935,156.11
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	10,000.00	780.00	175.00	0.00	0.00	10,955.00
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.03	0.00	0.00	0.00	0.00	0.03
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	3,423.72	0.00	0.00	0.00	0.00	3,423.72
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	200.00	0.00	0.00	0.00	0.00	200.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	2,917.50	0.00	0.00	0.00	0.00	2,917.50
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	26,140.75	0.00	0.00	0.00	0.00	26,140.75
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	200.75	0.00	0.00	200.75
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,949.50	0.00	0.00	1,949.50
7U0000	GSC Education and General	CADMFA	Financial Aid	81,113.82	32,039.91	4,915.53	0.00	0.00	118,069.26
7U0000	GSC Education and General	CENRAD	Advising	291,661.50	115,206.40	8,261.90	0.00	0.00	415,129.80
7U0000	GSC Education and General	CENROP	Facilities Management	21,795.70	9,542.30	334.33	0.00	0.00	31,672.33
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	27,800.00	10,981.00	(2,296.60)	0.00	0.00	36,484.40
7U0000	GSC Education and General	CSVASAD	Admissions	272,404.25	107,350.21	20,606.39	0.00	0.00	400,360.85

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	462,464.06	0.00	0.00	462,464.06
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	462,464.06	0.00	0.00	462,464.06
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	138,007.90	138,007.90
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	13,078.55	13,078.55
***Total Depreciation				0.00	0.00	0.00	0.00	151,086.45	151,086.45
**Total Plant Funds				0.00	0.00	462,464.06	0.00	151,086.45	613,550.51
*Total 7C - Granite State College				3,798,810.01	1,191,170.81	2,154,453.00	51,680.61	151,086.45	7,347,200.88

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	177,640.00	0.00	0.00	177,640.00
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	72,450.00	28,617.75	4,713.06	0.00	0.00	105,780.81
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	25,324.00	0.00	0.00	25,324.00
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	25,757.70	10,174.30	0.00	0.00	0.00	35,932.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	29,319.97	0.00	0.00	29,319.97
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	24,890.92	2,090.82	1,350.50	0.00	0.00	28,332.24
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	0.00	0.00	860.05	0.00	0.00	860.05
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	4,089.30	0.00	0.00	4,089.30
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	1,294.38	0.00	0.00	1,294.38
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	600.00	0.00	0.00	600.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	1,467.13	123.24	907.62	0.00	0.00	2,497.99
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	6,486.32	544.85	188,311.06	0.00	0.00	195,342.23
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(795,479.37)	0.00	0.00	(795,479.37)
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	82,203.42	0.00	0.00	82,203.42
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	(6,875.00)	0.00	0.00	(6,875.00)
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	40,994.27	0.00	0.00	40,994.27
9UG000	University System E&G	YCBE10	External Relations Operations	29,861.60	11,687.70	43,793.55	0.00	0.00	85,342.85
9UG000	University System E&G	YCBL10	System Outreach	68,502.77	28,850.13	16,116.28	0.00	0.00	113,469.18
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	30.00	0.00	0.00	30.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	214,130.73	111,145.06	43,543.99	0.00	0.00	368,819.78
9UG000	University System E&G	YCEX10	Government Operations	33,900.00	13,282.90	45,596.62	0.00	0.00	92,779.52

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
***Total Operations and Maintenance				0.00	0.00	76,899.28	0.00	0.00	76,899.28	
Depreciation										
9NY002	SYS Net Invested in Plant	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	36,823.55	36,823.55	
9NY003	SYS Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	99,899.49	99,899.49	
***Total Depreciation				0.00	0.00	0.00	0.00	136,723.04	136,723.04	
No Program Code Assigned										
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	40,218.00	0.00	0.00	40,218.00	
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	35,782.00	0.00	0.00	35,782.00	
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00	0.00	
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00	0.00	
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00	0.00	
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00	0.00	
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00	0.00	
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	76,000.00	0.00	0.00	76,000.00	
**Total Plant Funds				0.00	0.00	152,899.28	0.00	136,723.04	289,622.32	
Agency Funds										
Institutional Support										
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	12,500.00	0.00	0.00	0.00	12,500.00	
***Total Institutional Support				0.00	12,500.00	0.00	0.00	0.00	12,500.00	
Nonoperating Funds										
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	725.80	0.00	0.00	725.80	
9Z0ADJ	Agency Funds Year End Adjustment	YCXL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Nonoperating Funds				0.00	0.00	725.80	0.00	0.00	725.80	

9Y - Chancellor & System Office

Agency Funds

**Total Agency Funds

Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
0.00	12,500.00	725.80	0.00	0.00	13,225.80

*Total 9Y - Chancellor & System Office

2,866,842.48	1,130,816.98	(922,624.16)	21,443.91	136,723.04	3,233,202.25
--------------	--------------	--------------	-----------	------------	--------------

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	1,561.73	57.10	5,920.16	0.00	7,538.99
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	590.76	0.00	23,475.99	0.00	24,066.75
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	37,083.74	0.00	37,083.74
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	16,269.15	0.00	16,269.15
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	8,758.27	0.00	8,758.27
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	18,379.58	0.00	18,379.58
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	1,977.23	166.14	17,035.45	0.00	19,178.82
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	1,070.54	0.00	1,070.54
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	11,369.86	0.00	11,369.86
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	4,049.45	0.00	4,049.45
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	1,717.87	0.00	1,717.87
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	16,472.50	1,383.72	29,926.80	0.00	47,783.02
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	9,859.50	0.00	9,859.50
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	25,781.71	0.00	25,781.71
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,329,548.79	509,651.74	107,889.77	78.27	1,947,168.57
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	6,074.77	0.00	6,074.77
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(849,098.24)	0.00	(849,098.24)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,550.00	0.00	1,550.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,350,151.01	511,258.70	(522,885.63)	78.27	1,338,602.35
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				1,350,151.01	511,258.70	(522,885.63)	78.27	1,338,602.35
*Total 4F - UNH Foundation				1,350,151.01	511,258.70	(522,885.63)	78.27	1,338,602.35

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total
Plant Funds					
Operations and Maintenance					
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00
***Total Operations and Maintenance			0.00	0.00	0.00
Depreciation					
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00
***Total Depreciation			0.00	0.00	0.00
**Total Plant Funds			0.00	0.00	0.00
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support			0.00	0.00	0.00
**Total Agency Funds			0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)			0.00	0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total	
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
			0.00	0.00	
***Total Institutional Support					
**Total Agency Funds			0.00	0.00	
*Total 8S - NHPB Disaffiliation			0.00	0.00	